

Office of Technology Services Rate Schedule
Effective July 1, 2010

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
MAINFRAME PROCESSING				
C100	C101	CPU Batch	Hour	\$950.00
C100	C102	CPU TSO	Hour	\$950.00
C100	C103	CPU STC	Hour	\$950.00
C100	C104	CPU OE/MVS	Hour	\$950.00
C100	C105	CPU CICS	Hour	\$950.00
C100	C106	CPU ADABAS	Hour	\$950.00
C100	C107	CPU IDMS	Hour	\$950.00
C100	C108	CPU DB2	Hour	\$950.00
C100	C109	CPU DB2 (CICS)	Hour	\$950.00
C100	C110	CPU zAAP	Hour	\$510.00
TIMESHARE (VM)				
C200	C201	VM Virtual CPU	Variable	Direct Charge
C200	C202	SWIFT (VM PROFS)	Variable	Direct Charge
STORAGE				
S100	S101	Disk Storage – Shared	GB/Month	\$20.00
S100	S103	Disk Storage - ADABAS	GB/Month	\$20.00
S100	S104	VM Profs M-Disk Storage	MB/Month	\$0.1200
S100	S105	Disk Storage - SMS	GB/Month	\$20.00
S100	S107	HSM Level 2 Data Storage	GB/Month	\$11.50
S100	S108	VM M-Disk Storage	MB/Month	\$0.1200
S100	S110	Disk Storage Shared HSM	GB/Month	\$20.00
S200	S204	Purchase Tape	Cartridge/Month	\$15.00
S200	S205	Tape Mount	Mount	\$1.50
S200	S207	Tape Library Staff Support - Offsite Tape Storage	Per Tape	\$1.30
S200	S208	Disk Storage - Servers Tier 2 (SAN)	GB/Month	\$12.00
S200	S209	DLT Container	Container	\$65.00
S200	S210	Disk Storage - Servers Tier 3 (IP Addressable)	GB/Month	\$8.00
S200	S211	Disk Storage - Servers Tier 4 (Fixed Content)	GB/Month	\$6.00
S200	S213	Virtual Tape Storage	GB/Month	\$2.50
S200	S214	Tape Storage - Cartridge	GB/Month	\$6.25
S200	S215	Tape Storage - Round Reel	GB/Month	\$6.25

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PRINT/FORMS				
P100	P103	Print - Continuous Forms	Page	\$0.1400
P100	P104	Print - Cut Sheet - Xerox	Page	\$0.1600
P100	P105	Print - Impact Print	Page	\$0.1700
P100	P106	Print - Customer Supplied Forms	Page	\$0.1400
P100	P107	Print - Labels	Page	\$0.1900
P100	P108	Print - Burst & Trim	Foot	\$0.08
MICROFICHE				
P400	P401	Microfiche - Original	Fiche	\$1.75
P400	P402	Microfiche - Duplicate	Fiche	\$0.23
P400	P403	Microfiche - Priority Processing	Fiche	\$2.25
HUMAN RESOURCES INFORMATION SYSTEM				
X100	X108	Basic Subscription	Position Record	\$1.00
X100	X119	Start-up Fee	One-Time	\$500.00
X100	X120	Ad Hoc Reports	Hour	\$90.00
X100	X120	File Downloads	Hour	\$90.00
X100	X122	System Enhancement/Customizations	Hour	\$90.00
X100	X123	HRIS Training	Student/Class	\$25.00
DATABASE SUPPORT				
D100	D101	Database License	Per License/Processor	Pass-through + 4.41% Admin Fee
M600	M620	Database Support - Tier I	Database Instance/Month	\$450.00
M600	M621	One-Time Set-up Fee for Database Support - Tier I	One-Time/Per Instance	\$230.00
M600	M622	Database Support - Tier II	Database Instance/Month	\$975.00
M600	M623	One-Time Set-up Fee for Database Support - Tier II	One-Time/Per Instance	\$690.00

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		STATEWIDE E-MAIL		
E100	E107	Mobile Devices	User/Month	\$7.50
E100	E108	SMTP Relay	IP Address/Month	\$10.39
E100	E109	E-Mail Storage	GB/Month	\$12.00
E100	E110	Base Mailbox	Per Mailbox/Month	\$6.00
E100	E111	E-Fax	Variable	Direct Charge
E100	E115	E-Mail Hygiene Service	Per Mailbox/Month	\$0.56
E100	E116	E-Mail Hygiene Service (Customer has ECal License)	Per Mailbox/Month	\$0.13
E100	E117	E-Mail Encryption	Per Mailbox/Month	\$1.08
		STATEWIDE HOSTED E-MAIL		
E200	E201	Hosted E-Mail Support	Per Mailbox/Month	\$0.49
E200	E202	Hosted E-Mail Vendor Pass Through	Variable	Direct Charge
		DISASTER RECOVERY		
R100	R101	Disaster Recovery - Level II Service	Variable	Direct Charge
R100	R102	Disaster Recovery Tape	Tape/Month	\$0.60
R100	R103	Mainframe Disaster Recovery Data Storage (DASD)	MB/Month	\$0.023
R100	R105	Mainframe Disaster Recovery -CPU Warmsite	MIPS	\$34.00
R100	R106	Disaster Recovery - System Tape	Tape/Month	\$0.60
R100	R107	Disaster Recovery - Backup Tapes	MB/Month	\$0.025
R100	R110	Mainframe Disaster Recovery Support	Month	\$3,970
R100	R111	Open Systems Disaster Recovery Support (up to 5 Servers)	System/Month	\$3,400
R100	R112	Open Systems Disaster Recovery One-Time Set-up Fee	One-Time	\$4,500
R100	R113	Open Systems Disaster Recovery Database Support	Database Server/Month	\$775
R100	R114	Open Systems Disaster Recovery Storage Support	200GB/Month	\$90
R100	R115	Open Systems Disaster Recovery - Additional Server	Server/Month	\$300
R100	R116	Open Systems Disaster Recovery - Solaris System	System/Month	\$450

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		MIDRANGE SERVERS		
		WINTEL	Tier 1	Tier II
		*For Disk Storage for Open Systems please refer to S208, S210 and S211	Windows Standard Server	Windows Standard Server
			2 Processors (4-Core Processor)	4 Processors (4-Core Processor)
			2 GB Memory	4 GB Memory
			60GB Local Storage	60GB Local Storage
M100	M101/M102	Base System	\$1,630/Month	\$2,070/Month
M100	M103	Additional Memory (per GB)	\$15/Month	\$15/Month
M100	M105	Windows Enterprise Edition*	\$47/License/Month	\$47/License/Month
M100	M108	Wintel Server One-Time Set-up Fee	\$460/One-Time	\$460/One-Time
		*Required with more than 4GB Memory and a 32 bit OS		
M200	M202	One-time Set-up Fee for Windows Virtual Server	Instance/One-Time	\$230.00
M200	M204	Windows Virtual Server (High Availability)	Instance/Month	\$600.00
M200	M205	Windows Virtual Server Additional Cores	Per Core/Month	\$75.00
M200	M206	Windows Virtual Server Additional Memory	Per GB/Month	\$50.00
M300	M301	Shared SQL Server Database	Instance/Month	\$250.00
M300	M304	One-Time Set-up Fee for Shared SQL Server Database	Instance/One-Time	\$115.00
		LINTEL	Tier 1	Tier II
		*For Disk Storage for Open Systems please refer to S208, S210 and S211	Linux Enterprise Server	Linux Enterprise Server
			2 Processors (4-Core Processor)	4 Processors (4-Core Processor)
			4 GB Memory	4 GB Memory
			60GB Local Storage	60GB Local Storage
M100	M109/M110	Base System	\$1,630/Month	\$2,070/Month
M100	M111	Additional Memory (per GB)	\$15/Month	\$15/Month
M100	M112	Lintel Server One-Time Set-up Fee	\$460/One-Time	\$460/One-Time
		*Required with more than 4GB Memory and a 32 bit OS		

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			Tier 1	Tier II A	Tier II B	
		SOLARIS				
		*For Disk Storage for Open Systems please refer to S208, S210 and S211	SPARC T1 4 Processor Cores 8GB Memory	UltraSPARC T2 4 - 8 Processor Cores	UltraSPARC T2 8 - 16 Processor Cores	
M400	M401/M402	Base System	\$1,690/Month	\$3,240/Month	\$3,240/Month	
M400	M406	Processor Core	\$150/Month	\$150/Month	\$150/Month	
M400	M405	Memory (per GB)	\$100/Month	\$100/Month	\$100/Month	
M400	M411	Solaris One-Time Set-up Fee	\$460/One-Time	\$460/One-Time	\$460/One-Time	
			Tier III	Tier IV		
			SPARC64 VI 4 - 8 Processor Cores	SPARC64 VI Domain		
M400	M403/M404	Base System	\$4,165/Month	\$6,990/Month, per Domain		
M400	M406/M407	Processor Core	\$150/Month	\$1,400/2 processor cores/Month		
M400	M405	Memory (per GB)	\$100/Month	\$100/Month		
M400	M411	Solaris One-Time Set-up Fee	\$460/One-Time	\$460/One-Time		
		AIX and HP/UX				
		*For Disk Storage for Open Systems please refer to S208, S210 and S211				
M500	M501	AIX LPAR	LPAR/Month		\$2,610.00	
M500	M505	AIX CPU Core	Core/Month		\$1,060.00	
M500	M506	AIX Memory	GB/Month		\$60.00	
M500	M512	AIX One-time Set-up Fee	LPAR/One-time		\$460.00	
M500	M513	IBM HACMP Support*	Cluster/Month		\$650.00	
M500	M514	IBM HACMP Set-up Fee*	Cluster/One-time		\$2,600.00	
D100	D101	*Software License and Maintenance for HACMP is billed as a direct pass-through cost plus 4.41% admin fee	License		Direct Charge	

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MID-RANGE APPLICATION SERVICES*				
M600	M601	WEBSPPHERE Application Server Support	Server/Month	\$1,484.00
M600	M610	Web Server (IHS/Apache) Support	Server/Month	\$848.00
M600	M611	Application Security Server (PGP) Support	Server/Month	\$424.00
M600	M612	MQ Series Server Support	Server/Month	\$60.00
M600	M613	Webseal Server Support	Server/Month	\$848.00
M600	M614	Policy Server Support	Server/Month	\$848.00
M600	M616	Authentication Server Support	Server/Month	\$848.00
M600	M617	DB2 Directory Server Support	Server/Month	\$975.00
D100	D101	*Software License and Maintenance for these application services is billed as a direct pass-through cost plus 4.41% admin fee	License	Direct Charge
SHARED WEB HOSTING				
			Tier 1	Tier II
			Shared Server 1 domain name registration 1 FTP userid Up to 20 MB storage Up to 200 MB data transmission	Shared Server 1 domain name registration 1 FTP userid 20 MB to 250 MB storage 200 MB to 10 GB data transmission
I200	I201/I202	Shared Web Hosting	\$75/Instance/Month	\$193/Instance/Month
Tier II Add-ons:				
			Unit of Measurement	Standard Rate
I200	I211	Shared Web Hosting One-time Set-up Fee	Instance/one-time	\$500.00
I200	I203	Additional 75 MB Storage	75 MB/Month	\$25.00
I200	I204	Additional 1 GB Data Transfer	GB/Month	\$13.00
I200	I205	Additional Domain Name Registration (Per Occasion)	Domain Name/One-Time	\$10.00
I200	I206	Additional FTP Userid	Userid/Month	\$5.00
I200	I212	Additional FTP Userid One-Time Set-up Fee	Userid/One-Time	\$10.00
WEB SERVICES				
I100	I114	Web Analytics	Report/Month	\$47.53
I100	I115	Secure File Transfer One-Time Set-up Fee	Hour	\$130.00
I100	I116	Secure File Transfer Service (includes 5GB data transfer)	Named User Account/Month	\$16.00
I100	I117	Secure File Transfer Additional Data Transfer	Gigabyte	\$13.00
I100	I118	Secure File Transfer Windows Client Application	One-time	\$300.00
I100	I119	One-time Web Set-up Fee	Web Instance/One-Time	\$500.00
I100	I124	Dedicated Web Support	Server/Month	\$848.00
I200	I207	Secure Server Certificate	Certificate/Annual	Variable
I200	I208	Web Design & Development	Hour	\$130.00
I200	I209	ListServ E-mail Distribution	List/Month	\$157.00

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		CALIFORNIA HOMEPAGE		
I300	I301	Annual Assessment Based on Budget Size Category		See Appendix A
		REMOTE ACCESS SERVICES		
N200	N209	Individual Remote Access VPN*** ***This service requires that customers have an Internet Service Provider	User/Month	\$4.40
N200	N210	Individual Remote Access Remote LAN Dial	Hour	\$3.85
		OTHER NETWORK CHARGES		
N600	N601/N602	AAMVAnet		See Appendix B
N600	N603	Data Center Install	Request/one-time	See Appendix C
N600	N604	Site Delete	Site/one-time	\$1,000.00
N600	N605	Expedite Fee	Request/one-time	\$515.00
N600	N606	Dedicated/Shared Firewall -Extranet	DMZ/Month	\$285.00
N600	N611	Server Load Balancing	Server	\$175.00
N600	N613	Server Load Balancing One-Time Set-up Fee	One-time	\$600.00
N600	N614	Shared Firewall - Extranet One-Time Set-up Fee	One-time	\$600.00

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NETWORK CONNECTIVITY				
56KB				
N700	N701	56KB Connectivity -2 hour maintenance	Per Connection	\$463.00
N700	N702	56KB Connectivity -4 hour maintenance	Per Connection	\$459.00
T1				
N700	N703	T1 Connectivity -2 hour maintenance	Per Connection	\$1,021.00
N700	N704	T1 Connectivity -4 hour maintenance	Per Connection	\$1,007.00
N700	N705	T1 Connectivity without Equipment	Per Connection	\$830.00
DS3				
N700	N706	DS3 Connectivity under 20 Mbps -2 hour maintenance	Per Connection	\$3,248.00
N700	N707	DS3 Connectivity under 20 Mbps -4 hour maintenance	Per Connection	\$3,234.00
N700	N708	DS3 Connectivity under 20 Mbps without Equipment	Per Connection	\$3,057.00
N700	N709	DS3 Connectivity over 20 Mbps -2 hour maintenance	Per Connection	\$4,684.00
N700	N710	DS3 Connectivity over 20 Mbps -4 hour maintenance	Per Connection	\$4,646.00
N700	N711	DS3 Connectivity over 20 Mbps without Equipment	Per Connection	\$4,248.00
OC3				
N700	N712	OC3 Connectivity	Per Connection	\$7,739.00
N700	N713	OC3 Connectivity without Equipment	Per Connection	\$6,695.00

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		OPT-E-MAN		
N700	N751	2 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,295.00
N700	N752	2 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,277.00
N700	N753	4 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,339.00
N700	N754	4 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,325.00
N700	N714	5 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,362.00
N700	N715	5 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,348.00
N700	N716	5 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$1,171.00
N700	N755	8 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,677.00
N700	N756	8 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,663.00
N700	N717	10 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,771.00
N700	N718	10 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,757.00
N700	N719	10 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$1,580.00
N700	N720	20 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$2,109.00
N700	N721	20 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$2,095.00
N700	N722	20 Mbps OPT-E-MAN Connectivity -without Equipment	Per Connection	\$1,918.00
N700	N723	50 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$2,596.00
N700	N724	50 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$2,558.00
N700	N725	50 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$2,160.00
N700	N726	100 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$3,103.00
N700	N727	100 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$3,065.00
N700	N728	100 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$2,667.00
N700	N757	150 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$2,897.00
N700	N729	250 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$3,232.00
N700	N730	500 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$3,639.00
N700	N758	600 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$4,950.00
N700	N731	1 GIG OPT-E-MAN Connectivity without Equipment	Per Connection	\$4,423.00

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Foreign/Customer Owned Equipment Connectivity				
N700	N732	56KB Foreign/COEMS Connectivity	Per Connection	\$155.00
N700	N733	T1 Foreign/COEMS Connectivity	Per Connection	\$180.00
N700	N734	DS3 Foreign/COEMS Connectivity	Per Connection	\$305.00
N700	N735	10 Mbps Foreign/COEMS Connectivity	Per Connection	\$230.00
N700	N736	100 Mbps Foreign/COEMS Connectivity	Per Connection	\$355.00
N700	N747	1000 Mbps Foreign/COEMS Connectivity	Per Connection	\$605.00
MAN/SONET Connectivity				
N700	N737	MAN/SONET 10 Mbps Connectivity	Per Connection	\$179.00
N700	N738	MAN/SONET 100 Mbps Connectivity	Per Connection	\$812.00
N700	N739	MAN/SONET 200 Mbps Connectivity	Per Connection	\$1,343.00
Internet DSL (IDSL)				
N700	N740	Internet DSL Connectivity -2 hour maintenance	Per Connection	\$561.00
N700	N741	Internet DSL Connectivity -4 hour maintenance	Per Connection	\$547.00
Internet Only				
N700	N742	Connectivity per Mbps	Per Connection	\$20.00
Switch Tier Rates				
N700	N743	Small Connectivity	Per Connection	\$147.00
N700	N744	Medium Connectivity	Per Connection	\$261.00
N700	N745	Large Connectivity	Per Connection	\$436.00
Equipment				
N700	N746	Miscellaneous Equipment	Variable	Direct Charge
Connectivity - Miscellaneous				
N700	N748	Support Only Connectivity	Per Connection	\$105.00
N700	N749	Encryption Connectivity	Per Connection	\$50.00
N700	N750	Site to Site VPN	Per Connection	\$209.00
NETWORK INFRASTRUCTURE				
N700	N760	Network Infrastructure (all line speeds)		See Appendix C
CALIFORNIA GOVERNMENT ENTERPRISE NETWORK				
CGEN Vendor Pass-Through Cost				
T100	T101	T-1 64Kbps Vendor Cost	Per Connection	\$292.00
T100	T104	T-1 128Kbps Vendor Cost	Per Connection	\$352.00
T100	T107	T-1 256Kbps Vendor Cost	Per Connection	\$395.00
T100	T110	T-1 384Kbps Vendor Cost	Per Connection	\$428.00
T100	T113	T-1 512Kbps Vendor Cost	Per Connection	\$462.00
T100	T116	T-1 768Kbps Vendor Cost	Per Connection	\$507.00
T100	T119	T-1 1024Kbps Vendor Cost	Per Connection	\$559.00
T100	T122	T-1 1536Kbps Vendor Cost	Per Connection	\$564.00
T100	T123	T-1 AVPN Vendor Cost	Per Connection	Variable
T100	T125	2 Bonded T-1s 3.072 Mbps Vendor Cost	Per Connection	\$1,041.00

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T100	T128	3 Bonded T-1s 4.608 Mbps Vendor Cost	Per Connection	\$1,410.00
T100	T131	4 Bonded T-1s 6.144 Mbps Vendor Cost	Per Connection	\$1,630.00
T100	T134	5 Bonded T-1s 7.680 Mbps Vendor Cost	Per Connection	\$1,876.00
T100	T137	6 Bonded T-1s 9.216 Mbps Vendor Cost	Per Connection	\$2,072.00
T100	T140	7 Bonded T-1s 10.752 Mbps Vendor Cost	Per Connection	\$2,390.00
T100	T143	DS3 under 20M Vendor Cost	Per Connection	\$3,185.00
T100	T146	DS3 20M to 45M Vendor Cost	Per Connection	\$4,312.00
T100	T147	DS3 AVPN Vendor Cost	Per Connection	Variable
T100	T149	OPT E MAN 100M/2 Mbps Vendor Cost	Per Connection	\$1,182.00
T100	T152	OPT E MAN 100M/4 Mbps Vendor Cost	Per Connection	\$1,222.00
T100	T155	OPT E MAN 100M/5 Mbps Vendor Cost	Per Connection	\$1,302.00
T100	T158	OPT E MAN 100M/8 Mbps Vendor Cost	Per Connection	\$1,382.00
T100	T161	OPT E MAN 100M/10 Mbps Vendor Cost	Per Connection	\$1,462.00
T100	T164	OPT E MAN 100M/20 Mbps Vendor Cost	Per Connection	\$1,895.00
T100	T167	OPT E MAN 100M/50 Mbps Vendor Cost	Per Connection	\$2,147.00
T100	T170	OPT E MAN 100M/100 Mbps Vendor Cost	Per Connection	\$3,128.00
T100	T173	OPT E MAN 1G/100 Mbps Vendor Cost	Per Connection	\$3,408.00
T100	T176	OPT E MAN 1G/150 Mbps Vendor Cost	Per Connection	\$3,548.00
T100	T179	OPT E MAN 1G/250 Mbps Vendor Cost	Per Connection	\$3,708.00
T100	T182	OPT E MAN 1G/500 Mbps Vendor Cost	Per Connection	\$3,968.00
T100	T185	OPT E MAN 1G/600 Mbps Vendor Cost	Per Connection	\$4,228.00
T100	T188	OPT E MAN 1G/1000 Mbps Vendor Cost	Per Connection	\$4,508.00
CGEN iHub/Internet				
T200	T201	iHub 64 Kbps or less	Per Connection	\$60.00
T200	T204	iHub over 64 Kbps up to 1544 Kbps	Per Connection	\$110.00
T200	T207	iHub over 1544 Kbps	Per Connection	\$250.00
CGEN OTech Support Fee				
T300	T301	OTech Support Fee	Per Connection	\$150.00
CSGNet Retirement Fee				
T400	T401	T-1 64Kbps Retirement Fee	Per Connection	\$190.00
T400	T404	T-1 128Kbps Retirement Fee	Per Connection	\$480.00
T400	T407	T-1 256Kbps Retirement Fee	Per Connection	\$490.00
T400	T410	T-1 384Kbps Retirement Fee	Per Connection	\$500.00
T400	T413	T-1 512Kbps Retirement Fee	Per Connection	\$510.00
T400	T416	T-1 768Kbps Retirement Fee	Per Connection	\$520.00
T400	T419	T-1 1024Kbps Retirement Fee	Per Connection	\$530.00
T400	T422	T-1 1536Kbps Retirement Fee	Per Connection	\$540.00
T400	T425	2 Bonded T-1s 3.072 Mbps Retirement Fee	Per Connection	\$565.00
T400	T428	3 Bonded T-1s 4.608 Mbps Retirement Fee	Per Connection	\$575.00

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T400	T431	4 Bonded T-1s 6.144 Mbps Retirement Fee	Per Connection	\$590.00
T400	T434	5 Bonded T-1s 7.680 Mbps Retirement Fee	Per Connection	\$700.00
T400	T437	6 Bonded T-1s 9.216 Mbps Retirement Fee	Per Connection	\$810.00
T400	T440	7 Bonded T-1s 10.752 Mbps Retirement Fee	Per Connection	\$830.00
T400	T443	DS3 under 20M Retirement Fee	Per Connection	\$725.00
T400	T446	DS3 20M to 45M Retirement Fee	Per Connection	\$1,675.00
T400	T449	OPT E MAN 100M/2 Mbps Retirement Fee	Per Connection	\$560.00
T400	T452	OPT E MAN 100M/4 Mbps Retirement Fee	Per Connection	\$570.00
T400	T455	OPT E MAN 100M/5 Mbps Retirement Fee	Per Connection	\$580.00
T400	T458	OPT E MAN 100M/8 Mbps Retirement Fee	Per Connection	\$800.00
T400	T461	OPT E MAN 100M/10 Mbps Retirement Fee	Per Connection	\$820.00
T400	T464	OPT E MAN 100M/20 Mbps Retirement Fee	Per Connection	\$1,500.00
T400	T467	OPT E MAN 100M/50 Mbps Retirement Fee	Per Connection	\$1,750.00
T400	T470	OPT E MAN 100M/100 Mbps Retirement Fee	Per Connection	\$2,000.00
T400	T473	OPT E MAN 1G/100 Mbps Retirement Fee	Per Connection	\$2,250.00
T400	T476	OPT E MAN 1G/150 Mbps Retirement Fee	Per Connection	\$2,350.00
T400	T479	OPT E MAN 1G/250 Mbps Retirement Fee	Per Connection	\$2,500.00
T400	T482	OPT E MAN 1G/500 Mbps Retirement Fee	Per Connection	\$2,750.00
T400	T485	OPT E MAN 1G/600 Mbps Retirement Fee	Per Connection	\$2,850.00
T400	T488	OPT E MAN 1G/1000 Mbps Retirement Fee	Per Connection	\$3,000.00
CGEN Protocol Services				
T500	T501	AppleTalk for CGEN	Per Connection	\$75.00
T500	T502	IPX/SPX for CGEN	Per Connection	\$75.00
T500	T503	DLSW/SNA for CGEN	Per Connection	\$35.00
T500	T504	Encryption	Per Connection	\$65.00

Office of Technology Services Rate Schedule
Effective July 1, 2010

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		CUSTOMER OWNED EQUIPMENT MANAGED SERVICES		See Appendix E
F100	F103	COEMS Cabinet - Full	Full Cabinet/Month	\$830.00
F100	F108	Customer Owned Cabinet	Cabinet/Month	\$720.00
F100	F109	COEMS Floor Space Reservation	Per Cabinet Space Requirement	\$545.00
F100	F111	COEMS Additional 30-amp Circuit	Per Circuit/Per Month	\$21.60
F100	F112	One-time Installation for Additional 30-amp Circuit	One-time	\$190.80
		SERVER BASED COMPUTING		
M700	M701	Base Application Bundle Below 50% Concurrency	User/Month	\$14.50
M700	M702	Base Application Bundle 50% - 74% Concurrency	User/Month	\$21.00
M700	M703	Base Application Bundle 75% - 100% Concurrency	User/Month	\$26.50
M700	M704	Office Productivity Bundle Below 50% Concurrency	User/Month	\$31.50
M700	M705	Office Productivity Bundle 50% - 74% Concurrency	User/Month	\$38.00
M700	M706	Office Productivity Bundle 75% - 100% Concurrency	User/Month	\$43.50
M700	M707	Microsoft Exchange Client Access License	License/Month	\$2.11
M700	M708	Microsoft Visio Standard Win32 w/Software Assurance	License/Month	\$5.40
M700	M709	Microsoft Visio Pro Win32 w/Software Assurance	License/Month	\$13.59
M700	M710	Microsoft Project Standard Win32 w/Software Assurance	License/Month	\$16.25
M700	M711	Microsoft Project Pro Win32 w/Software Assurance	License/Month	\$27.06
M700	M712	Adobe Acrobat Pro	License/Month	\$2.78
M700	M713	Required Secure ID Token One Time Cost	Token/One-Time	\$70.00
M700	M714	Additional Storage	MB/Month	\$0.012
		MISCELLANEOUS		
X100	X104	Unscheduled/Weekend Courier Service	Per Delivery	\$70.00
X100	X105	Scheduled Weekday Courier Service- Gold Camp	Per Delivery	\$33.00
X100	X106	Scheduled Weekday Courier Service- Cannery	Per Delivery	\$33.00
X100	X107	Emergency Offsite Tape Retrieval	Per Delivery	\$100.00
X100	X110	Document Reproduction	Per Page	\$0.25
X100	X113	Non-OTech Application Access DMV	Userid/Month	\$5.00
X100	X114	Non-OTech Application Access SCO	Userid/Month	\$5.00
X100	X118	Expedite Fee	Per Request/One-Time	\$515.00

**Office of Technology Services Rate Schedule
Effective July 1, 2010**

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
CONSULTING				
G100	G104	Level 1 Consulting* (DPM IV level)	Hour	\$150.00
G100	G105	Level 2 Consulting* (DPM III, DPM II, SSS III, SSS II and Sr. ISA)	Hour	\$130.00
G100	G106	Level 3 Consulting* (DPM I, SSS I and Staff ISA level)	Hour	\$110.00
G100	G107	Level 4 Consulting* (Assoc. ISA, Assoc. SSS and Asst. ISA level)	Hour	\$95.00
G100	G110	Data Set Restores *First 30 minutes free	Hour	Per Staff Level
G100	G115	Server Based Computing Consulting Services	Hour	\$95.00
G100	G128	Independent Verification & Validation (IV&V) and Independent Project Oversight Consulting (IPOC)	Variable	Direct Charge or Hourly Consulting
TRAINING				
D100	D110	Training Charges	Variable	Direct Charge
D100	D111	Learning Pass	Variable	Direct Charge
Memobill	Memobill	Conference Room 1	Room/Day	\$150.00
Memobill	Memobill	Conference Room 2	Room/Day	\$525.00
Memobill	Memobill	Lecture Room 1	Room/Day	\$420.00
Memobill	Memobill	Lecture Room 3	Room/Day	\$400.00
Memobill	Memobill	Lecture Room 9	Room/Day	\$450.00
Memobill	Memobill	Lab Room 2	Room/Day	\$560.00
Memobill	Memobill	Lab Room 4	Room/Day	\$525.00
Memobill	Memobill	Lab Room 8	Room/Day	\$410.00
DEDICATED EXPENSES				
D100	D101	Dedicated Charges	Variable	Direct Charge
D100	D101	Administrative Fee ~	% of Direct Pass-Through Costs - Per Purchase Order \$70,000 Maximum Admin Fee	4.41%
D100	D108	SAS PC License	License/Annual	Direct Charge
D100	D112	SQL License (per processor)	License/One-time	Direct Charge
D100	D114	One-Time Network Pass-Through Charges	Variable	Direct Charge
D100	D115	Network Misc. -Inside Wire Repair, Upgrades - Pass-Through Charges	Variable	Direct Charge

The OTech rate schedule represents standard OTech services. If a customer requires technology solutions that are not part of the OTech standard, OTech will review the customer's request and provide customized pricing as necessary.

* Consulting will be billed to a specific comp code titled according to the specific service.

~ Administrative Fee Maximum: There is a maximum of \$70,000 applied for IT Purchase Orders -- \$35,000 for the DGS Review and \$35,000 for the OTech Administrative Processing fee.