

**Department of Technology Rate Schedule**  
**Effective March 1, 2014**



**California**  
**DEPARTMENT OF TECHNOLOGY**

Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		<b>MAINFRAME PROCESSING</b> Normalized to IBM CPU 2064-116		
C100	C101	CPU Batch Processing	Hour	\$625.00
C100	C102	CPU Time Sharing Option (TSO)	Hour	\$625.00
C100	C103	CPU Started Task (STC)	Hour	\$625.00
C100	C104	CPU Open Edition/Multiple Virtual System - Unix System Services (OE/MVS)	Hour	\$625.00
C100	C105	CPU Customer Information Control System Transaction Server (CICS)	Hour	\$625.00
C100	C106	CPU Adaptable DAta BAse System (ADABAS)	Hour	\$625.00
C100	C107	CPU Integrated Database Management System (IDMS)	Hour	\$625.00
C100	C108	CPU DB2	Hour	\$625.00
C100	C112	CPU System z Integrated Information Processor (zIIP)	Hour	\$63.00
		<b>MAINFRAME STORAGE</b>		
S100	S101	Disk Storage – Shared (Z/OS Platform)	GB/Month	\$6.30
S100	S103	Disk Storage - ADABAS	GB/Month	\$6.30
S100	S107	Hierarchical Storage Management (HSM) Level 2 Data Storage Technique	GB/Month	\$3.65
S200	S205	Tape Mount	Mount	\$1.50
S200	S213	Virtual Tape Storage	GB/Month	\$0.70
		<b>OPEN SYSTEMS STORAGE</b>		
S200	S208	Storage Area Network (SAN)	GB/Month	\$3.00
S200	S210	Network Attached Storage (NAS) / (SATA SAN)	GB/Month	\$1.50
S200	S216	Open Systems Storage - Data Back Ups	GB/Month	\$0.30
S200	S217	Customized Backup Schedule	Per Request	\$260.00
S200	S218	Open Systems Data Restores	Hour	\$130.00
		<b>PRINT SERVICES</b>		
P100	P103	Continuous Forms	Page	\$0.36
P100	P104	Cut Sheet - Xerox	Page	\$0.42
P100	P107	Labels	Page	\$0.49

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<b>HUMAN RESOURCES INFORMATION SYSTEM (HRIS)</b>				
X100	X108	Basic Subscription	Position Record	\$1.00
X100	X119	Start-up Fee	One-Time	\$500.00
X100	X120	Ad Hoc Reports	Hour	\$90.00
X100	X120	File Downloads	Hour	\$90.00
X100	X122	System Enhancement/Customizations	Hour	\$90.00
X100	X123	HRIS Training	Student/Class	\$25.00
<b>STATEWIDE E-MAIL</b>				
E100	E107	Mobile Devices	User/Month	\$7.50
E100	E108	SMTP Relay	IP Address/Month	\$10.39
E100	E109	E-Mail Storage	GB/Month	\$3.50
E100	E110	Base Mailbox	Mailbox/Month	\$6.00
E100	E112	Base Mailbox - Exchange 2007	Mailbox/Month	\$10.00
E100	E111	E-Fax	Each	Pass-through + 4.28% Admin Fee
E100	E123	E-Mail Storage	GB/Month	\$3.50
E100	E124	E-Mail Outlook Web Access (OWA)	Per Mailbox/Month	\$3.00
E100	E125	Mobile Device Management	Per Device/Month	\$5.25
E100	E126	Mobile Device Management Activation Fee	One-Time/Per Device	\$1.05
E100	E128	Compliance Archiving E-Discovery 2 years or Less	Per Seat/Month	\$2.05
E100	E129	Compliance Archiving E-Discovery 2-3 years	Per Seat/Month	\$2.20
E100	E130	Ca Mail Disaster Recovery	Per Seat/Month	\$0.45
E100	E131	Compliance Archiving E-Discovery 3-7 years	Per Seat/Month	\$2.35
E100	E132	Compliance Archiving E-Discovery 7-10 years	Per Seat/Month	\$2.35

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		<b>CALIFORNIA E-MAIL SERVICES</b>		Includes Vendor Pass-through + 4.28% Admin Fee and OTech fee
E200	E201	CES - 5 GB Mailbox - Level 1	Mailbox/Month	\$6.11
E200	E202	CES - 25 GB Mailbox	Mailbox/Month	\$12.30
E200	E203	CES - Deskless Worker Mailbox	Mailbox/Month	\$2.71
E200	E204	CES - 5 GB Mailbox With Pre-Purchased Licenses - Level 1	Mailbox/Month	\$5.06
E200	E205	CES - 25 GB Mailbox With Pre-Purchased Licenses	Mailbox/Month	\$10.79
E200	E206	CES Blackberry Device Support	Device/Month	\$5.97
E200	E207	CES Blackberry Server License and Maintenance	Device/Month	\$3.06
E200	E208	CES Archiving E-Discovery 2yrs Less	User/Month	\$2.43
E200	E209	CES Archiving E-Discovery 2-3yrs	User/Month	\$2.57
E200	E210	CES Archiving E-Discovery 3-7yrs	User/Month	\$2.74
E200	E211	CES Archiving E-Discovery 7-10yrs	User/Month	\$2.74
E200	E212	CES Add'l Archiving Storage	GB/Month	\$2.42
E200	E213	CES Ingest Email Data, Pst, Other Files	GB/One-Time	\$16.28
E200	E214	CES Extended Archive Indefinite 10+yrs	GB/Annual	\$35.23
E200	E215	CES Collaboration Tool Set	User/Month	\$3.11
E200	E216	CES Add'l Storage Sharepoint	GB/Month	\$2.60
E200	E217	CES Migration Planning Exchange	One-Time/Mailbox	\$29.06
E200	E218	CES Migration Planning Lotus Notes	One-Time/Mailbox	\$56.39
E200	E219	CES Migration Planning Groupwise	One-Time/Mailbox	\$56.39
E200	E220	CES Migration Planning Blackberry	One-Time/Device	\$4.41
E200	E221	CES Classroom Trng For End Users On Client	One-Time	\$70.50
E200	E222	CES E-Mail Migration Exchange	One-Time/Mailbox	\$21.15
E200	E223	CES E-Mail Migration Lotus Notes	One-Time/Mailbox	\$21.15
E200	E224	CES E-Mail Migration Groupwise	One-Time/Mailbox	\$21.15
E200	E225	CES Migration Of User Archives/Pst Files	One-Time	\$277.73
E200	E226	CES Exit Services For Email	One-Time/Mailbox	\$2.20
E200	E227	CES Exit Services Collaboration Tool Set	One-Time/User	\$2.24
E200	E228	CES Exit Services Legal Archive E-Discovery	One-Time/User	\$2.68
E200	E229	CES Voice Over IP	User/Month	\$9.92

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E200	E230	CES Outbound Fax Per Page	Page/Month	\$0.04
E200	E231	E-Mail Hygiene Service	Mailbox/Month	\$0.56
E200	E232	E-Mail Hygiene Service (Customer Has ECAL License)	Mailbox/Month	\$0.13
E200	E233	E-Mail Encryption	Mailbox/Month	\$1.08
E200	E241	CES - 5 GB Mailbox - Level 2	Mailbox/Month	\$5.85
E200	E242	CES - 5 GB Mailbox - Level 3	Mailbox/Month	\$5.56
E200	E244	CES - 5 GB Mailbox With Pre-Purchased Licenses - Level 2	Mailbox/Month	\$4.94
E200	E245	CES - 5 GB Mailbox With Pre-Purchased Licenses - Level 3	Mailbox/Month	\$4.65
<b>DISASTER RECOVERY</b>				
R100	R101	Disaster Recovery - Level II Service	Each Subscription	Pass-through + 4.28% Admin Fee
<b>SCMS - DISASTER RECOVERY</b>				
R200	R201	SCMS Disaster Recovery (Enterprise Linux and z/OS Mainframe)	Per Customer, Per Platform/Month	\$5,000.00
<b>OPEN SYSTEMS - DISASTER RECOVERY</b>				
R100	R111	Open Systems Disaster Recovery Support (up to 5 Servers)	Server/Month	\$3,400.00
R100	R112	Open Systems Disaster Recovery Set-up Fee	One-Time	\$4,500.00
R100	R113	Open Systems Disaster Recovery Database Support	Database Server/Month	\$775.00
R100	R114	Open Systems Disaster Recovery Storage Support	200GB/Month	\$90.00
R100	R115	Open Systems Disaster Recovery - Additional Server	Server/Month	\$300.00
R100	R116	Open Systems Disaster Recovery - Solaris Server	Server/Month	\$450.00
R300	R301	Open Systems Disaster Recovery One-Time Set-up Fee	Per System/One-Time	\$10,960.00
R300	R302	Open Systems Disaster Recovery System Support	Per System/Month	\$2,510.00
R300	R303	Open Systems Disaster Recovery AIX LPAR	Per LPAR/Month	\$640.00
R300	R304	Open Systems Disaster Recovery AIX CPU Core	Per Core/Month	\$130.00
R300	R305	Open Systems Disaster Recovery AIX Memory	Gigabyte/Month	\$5.00
R300	R306	Open Systems Disaster Recovery Solaris Platform Support	Per Server/Month	\$420.00
R300	R307	Open Systems Disaster Recovery E-Commerce Support	Per Application/Month	\$75.00
R300	R308	Open Systems Disaster Recovery Database Support	Per Instance/Month	\$280.00
R300	R309	Open Systems Disaster Recovery Data Storage	Gigabyte/Month	\$0.85
R300	R310	Disaster Recovery Secure File Transfer Set-up Fee	System	\$8,932.00
R300	R311	Disaster Recovery Secure File Transfer Service	User	\$1.40

For assistance, please contact Rates and Cost Recovery at  
(916) 431-4286 or send an e-mail to: [CIOBilling@state.ca.gov](mailto:CIOBilling@state.ca.gov)

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<b>MIDRANGE SERVERS - WINTEL</b>				
<b>Tier 1 Wintel Server - Standard</b>				
M100	M101	Tier 1 Base WINTEL Server includes: Windows Standard Server, 2 CPUs, 16 GB Memory, 60GB Local Storage	Server/Month	\$2,100.00
M100	M108	Windows OS Set-up Fee	One-Time/Server	\$460.00
<b>Tier 2 Wintel Server - Standard (Sunsetted July 1, 2012)</b>				
M100	M102	Tier 2 Base WINTEL Server includes: Windows Standard Server, 4 CPUs, 16 GB Memory, 60GB Local Storage	Server/Month	\$3,200.00
M100	M108	Windows OS Set-up Fee	One-Time/Server	\$460.00
<b>Tier 1 Wintel Optional Add Ons</b>				
M100	M113	Additional RAM, First 16GB	16 GB/Month	\$8.00
M100	M114	Additional RAM, per 32GB	32 GB/Month	\$16.00
M100	M105	Windows Enterprise Edition	License/Month	\$47.00
<b>VIRTUAL SERVER - WINTEL</b>				
<b>Virtual Server (High Availability) - Standard</b>				
M200	M204	Windows Virtual Server (High Availability) 1 Core, 1GB Memory, No storage	Server/Month	\$600.00
M200	M202	Windows Virtual OS Set-up Fee	One-Time/OS	\$230.00
<b>Virtual Server (High Availability) Optional Add ons</b>				
M200	M205	Additional Cores (Up to 4 cores total)	Core/Month	\$75.00
M200	M206	Additional Memory	GB/Month	\$50.00
M100	M105	Windows Enterprise Edition*	License/Month	\$47.00
<b>*Required with more than 4GB Memory and a 32 bit OS</b>				
<b>VIRTUAL SERVER - LINUX</b>				
M200	M209	Linux Virtual Server (1 vCPU and 2GB vRAM)	Server/Month	\$820.00
M200	M210	Additional vCPU	vCPU/Month	\$155.00
M200	M211	Additional vRAM	GB/Month	\$50.00
M200	M212	Linux Virtual OS Set-up Fee	One-Time/OS	\$230.00

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<b>LINUX On Intel Architecture</b>				
<b>Tier 1 Linux Enterprise Server - Standard</b>				
M100	M109	Tier 1 Linux Enterprise Base Server includes: 2 CPU, 16 GB Memory, 60GB Local Storage	Server/Month	\$2,100.00
M100	M112	Linux Server Set-up Fee	One-Time/Server	\$460.00
<b>Tier 2 Linux Enterprise Server - Standard (Sunsetted July 1, 2012)</b>				
M100	M110	Tier 2 Linux Enterprise Base Server includes: 4 CPU, 16 GB Memory, 60GB Local Storage	Server/Month	\$3,200.00
M100	M112	Linux Server Set-up Fee	One-Time/Server	\$460.00
<b>Tier 1 Linux Enterprise Server - Optional Add Ons</b>				
M100	M115	Additional RAM, First 16GB	16 GB/Month	\$8.00
M100	M116	Additional RAM, per 32GB	32 GB/Month	\$16.00
<b>SOLARIS</b>				
<b>Solaris Tier 1 Server</b>				
M400	M401	Tier 1 Base Server - Does not include cores and memory	Server/Month	\$2,610.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
<b>Tier 1 Server Add ons Xeon processor 8 - 12 CPU Cores</b>				
M400	M405	Memory (MAX to purchase = 24 GB)	GB/Month	\$30.00
M400	M406	Xeon CPU Core (8 - 12 cores)	CPU/Month	\$150.00
<b>Solaris Tier 2A Server</b>				
M400	M402	Tier 2A Base Server - Does not include cores and memory	Server/Month	\$5,000.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
<b>Tier 2A Server Add ons UltraSPARC T4 4 - 64 CPU cores</b>				
M400	M405	Memory	GB/Month	\$30.00
M400	M406	UltraSPARC T4 CPU Core (4 - 64 cores)	CPU/Month	\$150.00

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		<b>Solaris Tier 2B Server</b>		
M400	M402	Tier 2B Base Server - Does not include cores and memory	Server/Month	\$5,000.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
		<b>Tier 2B Server Add ons SPARC64 VII+ 4 CPU Cores</b>		
M400	M405	Memory	GB/Month	\$30.00
M400	M406	SPARC64 VII+ CPU Core (2 - 4 cores)	CPU/Month	\$150.00
		<b>Solaris Tier 3A Server</b>		
M400	M403	Tier 3A Base Server - Does not include cores and memory	Server/Month	\$6,425.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
		<b>Tier 3A Server Add ons Intel X5670 32 CPU Cores</b>		
M400	M405	Memory	GB/Month	\$30.00
M400	M406	Intel X5670 CPU Core (32 cores)	CPU/Month	\$150.00
		<b>Solaris Tier 3B Server</b>		
M400	M403	Tier 3B Base Server - Does not include cores and memory	Server/Month	\$6,425.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
		<b>Tier 3B Server Add ons SPARC64 VII+ 8-16 CPU Cores</b>		
M400	M405	Memory	GB/Month	\$30.00
M400	M406	SPARC64 VII+ CPU Core (8 - 16 cores)	CPU/Month	\$150.00
		<b>Solaris Tier 4 SPARCVII+ Domain Server</b>		
M400	M404	Tier 4 Domain Base Server - Does not include cores and memory	Server/Month	\$10,790.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
		<b>Tier 4 SPARCVII+ Server Add ons SPARC64 Domain 160 CPU Cores</b>		
M400	M405	Memory	GB/Month	\$30.00
M400	M407	2 SPARC64 VII+ CPU Core (Purchased in pairs)	2 Cores/Month	\$1,400.00

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<b>AIX</b>				
M500	M501	LPAR; Does not include Memory or CPU	LPAR/Month	\$2,350.00
M500	M512	LPAR Set-up Fee	One-Time/LPAR	\$460.00
<b>AIX Add ons</b>				
M500	M505	CPU Core	Core/Month	\$950.00
M500	M506	Memory	GB/Month	\$50.00
<b>AIX - Optional Add ons</b>				
M500	M513	IBM HACMP Support	Cluster/Month	\$650.00
M500	M514	IBM HACMP Set-up Fee	One-Time/Setup	\$2,600.00
D100	D101	IBM HACMP Software License and Maintenance	Per License	Pass-through + 4.28% Admin Fee
<b>DATABASE SUPPORT</b>				
<b>Tier 1 - Database Support</b>				
M600	M620	Tier 1 Database support (SQL Server and MySQL)	Instance/Month	\$600.00
M600	M621	Database Instance Installation Set-up Fee for Database Support - Tier 1 (SQL Server and MySQL)	One-Time/Instance	\$390.00
D100	D101	Database License	Per License	Pass-through + 4.28% Admin Fee
<b>Tier 2 - Database Support</b>				
M600	M622	Tier 2 Database support (Oracle)	Instance/Month	\$1,170.00
M600	M623	Database Instance Installation Set-up Fee for Database Support - Tier 2 (DB2, Oracle, Informix*, Sybase*, and Cache*)	One-Time/Instance	\$690.00
M600	M627	DB2 Database Support	DB Instance	\$975.00
D100	D101	Database License	Per License	Pass-through + 4.28% Admin Fee
*Software is in containment & unavailable for new systems, upgrades or migrations of existing systems.				

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<b>SHARED SQL Server Database</b>				
M300	M301	Shared SQL Server Database - (Up to 1GB Database capacity)	Database/Month	\$250.00
M300	M304	Shared SQL Server Database Set-up Fee	One-Time/Database	\$115.00
<b>MID-RANGE APPLICATION SERVICES</b>				
M600	M601	IBM WebSphere Application Server (WAS) Support - Premium	Server/Month	\$1,484.00
M600	M602	IBM WebSphere Application Server (WAS) Support - Basic	Server/Month	\$875.00
M600	M610	IBM HTTP Server (IHS) Support for WAS	Server/Month	\$575.00
M600	M612	IBM WebSphere MQ Support	Server/Month	\$212.00
M600	M613	IBM Tivoli Access Manager WebSEAL Server Support	Server/Month	\$848.00
M600	M614	IBM Tivoli Access Manager Policy Server Support	Server/Month	\$848.00
M600	M616	IBM Tivoli Access Manager Authorization Server Support	Server/Month	\$848.00
M600	M624	IBM Tivoli Directory Server Support (LDAP)	Server/Month	\$975.00
D100	D101	Software License and Maintenance	Per License	Pass-through + 4.28% Admin Fee
<b>WEB SERVICES</b>				
I100	I115	Secure File Transfer One Time Setup	One-Time/Hour	\$130.00
I100	I116	Secure File Transfer Service (includes 10GB data transfer)	Named User Account/Month	\$12.30
I100	I117	Secure File Transfer Additional Data Transfer	Gigabyte	\$10.00
I100	I118	Secure File Transfer Axway Secure Client Software	One-Time	\$300.00
I100	I119	Web Set-up Fee	One-Time/Web Instance	\$500.00
I100	I124	Dedicated Web Support	Server/Month	\$695.00
I200	I207	Secure Server Certificate	Certificate/Annually	Variable
I200	I208	Web Design & Development	Hour	\$130.00
I200	I209	ListServ E-mail Distribution	List/Month	\$157.00

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<b>SHARED WEB HOSTING</b>				
<b>Tier 1 Shared Web Hosting</b>				
I200	I201	Tier 1 Shared Web Server includes: 1 domain name registration, 1 FTP userid, Up to 20 MB storage, Up to 200 MB data transmission	Instance/Month	\$75.00
I200	I211	Shared Web Hosting Set-up Fee	One-Time/Setup	\$500.00
<b>Tier 2 Shared Web Hosting</b>				
I200	I202	Tier 2 Shared Web Server includes: 1 domain name registration, 1 FTP userid, 250 MB storage, 10 GB data transmission	Instance/Month	\$193.00
I200	I211	Shared Web Hosting Set-up	One-Time/Setup	\$500.00
<b>Tier 2 Shared Web Hosting - Optional Add Ons</b>				
I200	I203	Storage	75 MB/Month	\$25.00
I200	I204	Data Transfer	GB/Month	\$13.00
I200	I205	Domain Name Registration (Per Registration)	One-Time/Registration	\$10.00
I200	I206	FTP UserID	UserID/Month	\$5.00
I200	I212	FTP UserID Set-up	One-Time/ID	\$10.00
<b>CalCloud Services</b>				
L100	L101	CalCloud Small Windows Server	Virtual Machine	\$680.00
L100	L102	CalCloud Small Windows Server w/Tier 1 DR	Virtual Machine	\$1,233.00
L100	L103	CalCloud Small Windows Server w/Tier 2 DR	Virtual Machine	\$957.00
L100	L106	CalCloud Medium Windows Server	Virtual Machine	\$945.00
L100	L107	CalCloud Medium Windows Server w/Tier 1 DR	Virtual Machine	\$1,498.00
L100	L108	CalCloud Medium Windows Server w/Tier 2 DR	Virtual Machine	\$1,222.00
L100	L111	CalCloud Large Windows Server	Virtual Machine	\$1,308.00
L100	L112	CalCloud Large Windows Server w/Tier 1 DR	Virtual Machine	\$1,861.00
L100	L113	CalCloud Large Windows Server w/Tier 2 DR	Virtual Machine	\$1,585.00
L100	L116	CalCloud XLarge Windows Server	Virtual Machine	\$1,902.00
L100	L117	CalCloud XLarge Windows Server w/Tier 1 DR	Virtual Machine	\$2,455.00
L100	L118	CalCloud XLarge Windows Server w/Tier 2 DR	Virtual Machine	\$2,178.00
L100	L121	CalCloud Small Linux Server	Virtual Machine	\$659.00
L100	L122	CalCloud Small Linux Server w/ Tier 1 DR	Virtual Machine	\$1,196.00
L100	L123	CalCloud Small Linux Server w/ Tier 2 DR	Virtual Machine	\$928.00

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L100	L126	CalCloud Medium Linux Server	Virtual Machine	\$916.00
L100	L127	CalCloud Medium Linux Server w/Tier 1 DR	Virtual Machine	\$1,453.00
L100	L128	CalCloud Medium Linux Server w/Tier 2 DR	Virtual Machine	\$1,185.00
L100	L131	CalCloud Large Linux Server	Virtual Machine	\$1,269.00
L100	L132	CalCloud Large Linux Server w/ Tier 1 DR	Virtual Machine	\$1,806.00
L100	L133	CalCloud Large Linux Server w/Tier 2 DR	Virtual Machine	\$1,538.00
L100	L136	CalCloud XLarge Linux Server	Virtual Machine	\$1,845.00
L100	L137	CalCloud XLarge Linux Server w/Tier 1 DR	Virtual Machine	\$2,381.00
L100	L138	CalCloud XLarge Linux Server w/Tier 2 DR	Virtual Machine	\$2,113.00
L100	L141	CalCloud Small AIX Server	Virtual Machine	\$1,136.00
L100	L142	CalCloud Small AIX Server w/Tier 1 DR	Virtual Machine	\$1,478.00
L100	L143	CalCloud Small AIX Server w/Tier 2 DR	Virtual Machine	\$1,297.00
L100	L146	CalCloud Medium AIX Server	Virtual Machine	\$1,721.00
L100	L147	CalCloud Medium AIX Server w/Tier 1 DR	Virtual Machine	\$2,204.00
L100	L148	CalCloud Medium AIX Server w/Tier 2 DR	Virtual Machine	\$1,945.00
L100	L151	CalCloud Large AIX Server	Virtual Machine	\$2,688.00
L100	L152	CalCloud Large AIX Server w/Tier 1 DR	Virtual Machine	\$3,475.00
L100	L153	CalCloud Large AIX Server w/Tier 2 DR	Virtual Machine	\$3,112.00
L100	L156	CalCloud XLarge AIX Server	Virtual Machine	\$4,863.00
L100	L157	CalCloud XLarge AIX Server w/Tier 1 DR	Virtual Machine	\$6,302.00
L100	L158	CalCloud XLarge AIX Server w/Tier 2 DR	Virtual Machine	\$5,602.00
L100	L161	CalCloud Small AIX Server	Virtual Machine	\$2,088
L100	L162	CalCloud Small AIX Server w/Tier 1 DR	Virtual Machine	\$2,541
L100	L163	CalCloud Small AIX Server w/Tier 2 DR	Virtual Machine	\$2,308
L100	L166	CalCloud Medium AIX Server	Virtual Machine	\$3,109
L100	L167	CalCloud Medium AIX Server w/Tier 1 DR	Virtual Machine	\$3,786
L100	L168	CalCloud Medium AIX Server w/Tier 2 DR	Virtual Machine	\$3,449
L100	L171	CalCloud Large AIX Server	Virtual Machine	\$4,971
L100	L172	CalCloud Large AIX Server w/Tier 1 DR	Virtual Machine	\$6,094
L100	L173	CalCloud Large AIX Server w/Tier 2 DR	Virtual Machine	\$5,524
L100	L176	CalCloud XLarge AIX Server	Virtual Machine	\$9,043
L100	L177	CalCloud XLarge AIX Server w/Tier 1 DR	Virtual Machine	\$10,970
L100	L178	CalCloud XLarge AIX Server w/Tier 2 DR	Virtual Machine	\$10,010

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L100	L181	CalCloud Memory (RAM)	Gigabyte	\$14.604
L100	L182	CalCloud Data Storage	Gigabyte	\$0.437
L100	L186	CalCloud Data Storage Backup Tier 1	Gigabyte	\$0.346
L100	L187	CalCloud Data Storage Backup Tier 2	Gigabyte	\$0.265
L100	L191	CalCloud Data Storage Archive	Gigabyte	\$0.204
<b>CALIFORNIA HOMEPAGE</b>				
I300	I301	<b>Annual Assessment Based on Budget Size Category</b>		
		Under \$4.9 million	Per Month	\$0.00
		\$5.0 million to \$9.9 million	Per Month	\$83.00
		\$10.0 million to \$89.9 million	Per Month	\$208.00
		\$90.0 million to \$199.9 million	Per Month	\$292.00
		\$200.0 million to \$499.9 million	Per Month	\$4,792.00
		\$500.0 million to \$999.9 million	Per Month	\$5,875.00
		\$1.0 billion to \$2.9 billion	Per Month	\$17,625.00
		\$3.0 billion to \$4.9 billion	Per Month	\$19,167.00
		\$5.0 billion to \$9.9 billion	Per Month	\$20,917.00
		Over \$10.0 billion	Per Month	\$26,250.00
<b>GEOGRAPHIC INFORMATION SYSTEM (GIS)</b>				
H400	H401	Geocoding	Subscription/Month	\$1,200.00
H400	H402	Map Services	Subscription/Month	\$1,200.00
H400	H403	GIS Application Hosting	Application/Month	\$1,200.00
H400	H404	GIS Web Application Installation/Set-up	One-Time/Web Application	\$500.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
<b>NETWORK CHARGES</b>				
N600	N603	OTech Installation	One-Time/Request	<b>See Appendix B</b>
N600	N604	Site Deletion	One-Time/Site	\$1,000.00
N600	N605	Expedite Fee	One-Time/Request	\$515.00
N600	N606	Dedicated/Shared Firewall -Extranet	DMZ/Month	\$165.00
N600	N611	Server Load Balancing	Server/Month	\$150.00
N600	N617	Enhanced Server Application Delivery - SSL	Server/Month	\$325.00
N600	N618	Enhanced Server Application Delivery - ASM	Server/Month	\$325.00
N600	N621	AAMVAnet IE Characters - Prime		<b>See Appendix A</b>
N600	N622	AAMVAnet IE Characters - Non-Prime		<b>See Appendix A</b>
N600	N623	AAMVAnet IE Messages - Prime		<b>See Appendix A</b>
N600	N624	AAMVAnet IE Messages - Non-Prime		<b>See Appendix A</b>
N600	N625	AAMVAnet Archive Storage		<b>See Appendix A</b>
N200	N209	Individual Remote Access VPN*** ***This service requires that customers have an Internet Service Provider	User/Month	\$7.00
N200	N210	Individual Remote Access Remote LAN Dial	Hour	\$7.85
D100	D114	One-Time Network Pass-Through Charges	Variable	Pass-through + 2.52% Admin Fee
D100	D115	Network Misc. -Inside Wire Repair, Upgrades - Pass-Through Charges	Variable	Pass-through + 2.52% Admin Fee

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		<b>NETWORK CONNECTIVITY</b>		
		<b>56KB</b> (Requires +Network Infrastructure)		
N700	N701	56KB Connectivity -2 hour maintenance	Each Connection	\$463.00
N700	N702	56KB Connectivity -4 hour maintenance	Each Connection	\$459.00
		<b>T1</b> (Requires +Network Infrastructure)		
N700	N703	T1 Connectivity -2 hour maintenance	Each Connection	\$1,021.00
N700	N704	T1 Connectivity -4 hour maintenance	Each Connection	\$1,007.00
N700	N705	T1 Connectivity without Equipment	Each Connection	\$830.00
		<b>DS3</b> (Requires +Network Infrastructure)		
N700	N706	DS3 Connectivity under 20 Mbps -2 hour maintenance	Each Connection	\$3,248.00
N700	N707	DS3 Connectivity under 20 Mbps -4 hour maintenance	Each Connection	\$3,234.00
N700	N708	DS3 Connectivity under 20 Mbps without Equipment	Each Connection	\$3,057.00
N700	N709	DS3 Connectivity over 20 Mbps -2 hour maintenance	Each Connection	\$4,684.00
N700	N710	DS3 Connectivity over 20 Mbps -4 hour maintenance	Each Connection	\$4,646.00
N700	N711	DS3 Connectivity over 20 Mbps without Equipment	Each Connection	\$4,248.00
		<b>OC3</b> (Requires +Network Infrastructure)		
N700	N712	OC3 Connectivity	Each Connection	\$7,739.00
N700	N713	OC3 Connectivity without Equipment	Each Connection	\$6,695.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		<b>OPT-E-MAN (Requires +Network Infrastructure)</b>		
N700	N751	2 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$1,291.00
N700	N752	2 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$1,277.00
N700	N753	4 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$1,391.00
N700	N754	4 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$1,325.00
N700	N714	5 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$1,362.00
N700	N715	5 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$1,348.00
N700	N716	5 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$1,171.00
N700	N755	8 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$1,677.00
N700	N756	8 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$1,663.00
N700	N717	10 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$1,771.00
N700	N718	10 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$1,757.00
N700	N719	10 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$1,580.00
N700	N720	20 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$2,109.00
N700	N721	20 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$2,095.00
N700	N722	20 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$1,918.00
N700	N723	50 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$2,596.00
N700	N724	50 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$2,558.00
N700	N725	50 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$2,160.00
N700	N726	100 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Each Connection	\$3,103.00
N700	N727	100 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Each Connection	\$3,065.00
N700	N728	100 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$2,667.00
N700	N757	150 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$2,897.00
N700	N729	250 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$3,232.00
N700	N730	500 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$3,639.00
N700	N758	600 Mbps OPT-E-MAN Connectivity without Equipment	Each Connection	\$4,950.00
N700	N731	1 GIG OPT-E-MAN Connectivity without Equipment	Each Connection	\$4,423.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
<b>Foreign/Tenant Managed Services Basic Connectivity</b> (Requires +Network Infrastructure)				
N700	N732	56KB Foreign/TMS Basic Connectivity	Each Connection	\$155.00
N700	N733	T1 Foreign/TMS Basic Connectivity	Each Connection	\$180.00
N700	N734	DS3 Foreign/TMS Basic Connectivity	Each Connection	\$305.00
N700	N735	10 Mbps Foreign/TMS Basic Connectivity	Each Connection	\$230.00
N700	N736	100 Mbps Foreign/TMS Basic Connectivity	Each Connection	\$355.00
N700	N747	1000 Mbps Foreign/TMS Basic Connectivity	Each Connection	\$605.00
<b>MAN/SONET Connectivity</b> (Requires +Network Infrastructure)				
N700	N737	MAN/SONET 10 Mbps Connectivity	Each Connection	\$118.00
N700	N738	MAN/SONET 100 Mbps Connectivity	Each Connection	\$236.00
<b>Internet DSL (IDSL)</b>				
N700	N740	Internet DSL Connectivity -2 hour maintenance	Each Connection	\$561.00
N700	N741	Internet DSL Connectivity -4 hour maintenance	Each Connection	\$547.00
<b>Internet Only</b>				
N700	N742	Connectivity per Mbps	Per Mbps	\$20.00
<b>Switch Tier Rates</b>				
N700	N743	Small Connectivity	Each Connection	\$147.00
N700	N744	Medium Connectivity	Each Connection	\$261.00
N700	N745	Large Connectivity	Each Connection	\$436.00
<b>Equipment</b>				
N700	N746	Miscellaneous Equipment	Each	Pass-through + 2.52% Admin Fee
<b>Connectivity - Miscellaneous</b>				
N700	N748	Support Only Connectivity	Each Connection	\$105.00
N700	N748	Ethernet	Each Connection	\$105.00
N700	N749	Encryption Connectivity	Each Connection	\$65.00
N700	N750	Site to Site VPN	Each Connection	\$209.00
N700	N781	1 Gbps DC-DC Fiber Connection	Per Connection	\$1,600.00
N700	N782	5 Gbps DC-DC Fiber Connection	Per Connection	\$2,400.00
N700	N783	10 Gbps DC-DC Fiber Connection	Per Connection	\$3,200.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		<b>NETWORK INFRASTRUCTURE</b>		
N700	N760	Network Infrastructure (all line speeds) *Requires +Network Connectivity		<b>See Appendix B</b>
		<b>OTECH FIBER RING (Requires +Fiber Ring Infrastructure)</b>		
N800	N801	Fiber Ring 10 Mbps Connectivity	Per Connection	\$855.00
N800	N802	Fiber Ring 100 Mbps Connectivity	Per Connection	\$1,380.00
N800	N803	Fiber Ring 200 Mbps Connectivity	Per Connection	\$1,605.00
N800	N804	Fiber Ring 300 Mbps Connectivity	Per Connection	\$1,830.00
N800	N805	Fiber Ring 500 Mbps Connectivity	Per Connection	\$2,165.00
N800	N806	Fiber Ring 1 Gbps Connectivity	Per Connection	\$2,545.00
N800	N807	Fiber Ring 5 Gbps Connectivity	Per Connection	\$3,855.00
N800	N808	Fiber Ring 10 Gbps Connectivity	Per Connection	\$5,355.00
N800	N810	Fiber Ring Infrastructure (All Line Speeds)* Requires +Fiber Ring Connectivity		<b>See Appendix B</b>

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		<b>CALIFORNIA GOVERNMENT ENTERPRISE NETWORK (CGEN)</b>		<b>See Appendix C</b>
		<b>Vendor Pass-Through Costs</b>		
T100	T101	T-1 56Kbps	Each Connection	\$292.00
T100	T102	AVPN 56 Kbps T-1 Telco	Each Connection	\$270.00
T100	T104	T-1 128Kbps	Each Connection	\$404.00
T100	T105	AVPN 128 Kbps T-1 Telco	Each Connection	\$537.00
T100	T107	T-1 256Kbps	Each Connection	\$450.00
T100	T108	AVPN 256 Kbps T-1 Telco	Each Connection	\$569.00
T100	T110	T-1 384Kbps	Each Connection	\$482.00
T100	T111	AVPN 384 Kbps T-1 Telco	Each Connection	\$593.00
T100	T113	T-1 512Kbps	Each Connection	\$508.00
T100	T114	AVPN 512 Kbps T-1 Telco	Each Connection	\$625.00
T100	T116	T-1 768Kbps	Each Connection	\$553.00
T100	T117	AVPN 768 Kbps T-1 Telco	Each Connection	\$650.00
T100	T119	T-1 1024Kbps	Each Connection	\$559.00
T100	T120	AVPN 1024 Kbps T-1 Telco	Each Connection	\$652.00
T100	T122	T-1 1536Kbps	Each Connection	\$641.00
T100	T123	AVPN 1536 Kbps T-1 Telco	Each Connection	\$673.00
T100	T125	2 Bonded T-1s 3.072 Mbps	Each Connection	\$1,041.00
T100	T126	AVPN 2 Bonded T-1s 3.072 Mb Telco	Each Connection	\$853.00
T100	T128	3 Bonded T-1s 4.608 Mbps	Each Connection	\$1,256.00
T100	T129	AVPN 3 Bonded T-1s 4.608 Mb Telco	Each Connection	\$1,087.00
T100	T131	4 Bonded T-1s 6.144 Mbps	Each Connection	\$1,476.00
T100	T132	AVPN 4 Bonded T-1s 6.144 Mb Telco	Each Connection	\$1,233.00
T100	T134	5 Bonded T-1s 7.680 Mbps	Each Connection	\$1,876.00
T100	T137	6 Bonded T-1s 9.216 Mbps	Each Connection	\$2,122.00
T100	T140	7 Bonded T-1s 10.752 Mbps	Each Connection	\$2,389.00
T100	T143	DS3 under 20M	Each Connection	\$3,432.00
T100	T145	AVPN DS3 under 20 Mb Telco	Each Connection	\$2,603.00
T100	T146	DS3 20M to 45M	Each Connection	\$4,013.00
T100	T147	AVPN DS3 20Mb & over Telco	Each Connection	\$3,156.00
T100	T149	OPT E MAN 100M/2 Mbps	Each Connection	\$957.00
T100	T150	AVPN 2 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	\$1,183.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
T100	T152	OPT E MAN 100M/4 Mbps	Each Connection	\$987.00
T100	T153	AVPN 4 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	\$1,314.00
T100	T155	OPT E MAN 100M/5 Mbps	Each Connection	\$1,002.00
T100	T156	AVPN 5 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	\$1,316.00
T100	T158	OPT E MAN 100M/8 Mbps	Each Connection	\$1,058.00
T100	T159	AVPN 8 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	\$1,572.00
T100	T161	OPT E MAN 100M/10 Mbps	Each Connection	\$1,210.00
T100	T162	AVPN 10 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	\$1,854.00
T100	T164	OPT E MAN 100M/20 Mbps	Each Connection	\$1,335.00
T100	T165	AVPN 20 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	\$2,217.00
T100	T167	OPT E MAN 100M/50 Mbps	Each Connection	\$1,526.00
T100	T168	AVPN 50 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	\$3,179.00
T100	T170	OPT E MAN 100M/100 Mbps	Each Connection	\$1,622.00
T100	T171	AVPN 100 Mb Opt-E-Man with 100 Mb port Telco	Each Connection	\$4,360.00
T100	T173	OPT E MAN 1G/100 Mbps	Each Connection	\$2,005.00
T100	T176	OPT E MAN 1G/150 Mbps	Each Connection	\$1,776.00
T100	T177	AVPN 150 Mb Opt-E-Man with 1 Gb port Telco	Each Connection	\$5,042.00
T100	T179	OPT E MAN 1G/250 Mbps	Each Connection	\$2,689.00
T100	T180	AVPN 250 Mb Opt-E-Man with 1 Gb port Telco	Each Connection	\$7,809.00
T100	T182	OPT E MAN 1G/500 Mbps	Each Connection	\$2,790.00
T100	T183	AVPN 500 Mb Opt-E-Man with 1 Gb port Telco	Each Connection	\$10,435.00
T100	T185	OPT E MAN 1G/600 Mbps	Each Connection	\$2,840.00
T100	T186	AVPN 600 Mb Opt-E-Man with 1 Gb port Telco	Each Connection	\$11,470.00
T100	T188	OPT E MAN 1G/1000 Mbps	Each Connection	\$2,884.00
T100	T189	AVPN 1 Gb Opt-E-Man with 1 Gb port Telco	Each Connection	\$16,757.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
<b>Ethernet Circuits</b>				
T100	T157	5 Mb Ethernet Telco	Each Connection	\$1,435.00
T100	T160	10 Mb Ethernet Telco	Each Connection	\$2,385.00
T100	T163	20 Mb Ethernet Telco	Each Connection	\$2,561.00
T100	T178	50 Mb Ethernet Telco	Each Connection	\$3,526.00
T100	T187	100 Mb Ethernet Telco	Each Connection	\$5,466.00
T100	T196	300 Mb Ethernet Telco	Each Connection	\$12,295.00
T100	T197	1 Gb Ethernet Telco	Each Connection	\$29,522.00
<b>Switched Ethernet Circuits</b>				
T100	T166	20 Mb Switched Ethernet Telco	Each Connection	\$1,137.00
T100	T169	50 Mb Switched Ethernet Telco	Each Connection	\$1,234.00
T100	T172	100 Mb Switched Ethernet Telco	Each Connection	\$1,330.00
T100	T184	500 Mb Ethernet Telco	Each Connection	\$1,403.00
T100	T192	1 Gb Switched Ethernet Telco	Each Connection	\$1,497.00
T100	T193	10 Gb Switched Ethernet Telco	Each Connection	\$6,926.00
<b>Additional CGEN Telco Pass-Thru</b>				
T100	T198	Gold Car	Each Connection	variable
T100	T151	ETM/Netflow	Each Connection	\$5.23

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<b>Invoice Category</b>	<b>Service Code</b>	<b>Service Description</b>	<b>Unit of Measurement</b>	<b>Rate</b>
<b>CGEN iHub/Internet</b>				
T200	T201	iHub 56K Connection	Each Connection	\$42.00
T200	T204	iHub T-1 Connection	Each Connection	\$105.00
T200	T207	iHub 2 MB Connection	Each Connection	\$126.00
T200	T210	iHub 5 MB Connection	Each Connection	\$302.00
T200	T213	iHub 10 MB Connection	Each Connection	\$588.00
T200	T216	iHub 20 MB Connection	Each Connection	\$924.00
T200	T219	iHub 50 MB Connection	Each Connection	\$1,680.00
T200	T221	iHub 100 MB Connection	Each Connection	\$2,520.00
T200	T224	iHub 500 MB Connection	Each Connection	\$3,360.00
T200	T227	iHub 1G Connection	Each Connection	\$4,200.00
T200	T230	iHub 5G Connection	Each Connection	\$5,880.00
T200	T233	iHub 10G Connection	Each Connection	\$6,720.00
<b>CGEN OTech Support</b>				
T300	T301	OTech Support Fee	Each Connection	\$248.00
T300	T310	CGEN Opt-E-MAN Installation Fee	One-Time/Site	\$4,000.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		<b>CSGNet Retirement Fees</b>		
T400	T401	T-1 64Kbps	Each Connection	\$76.00
T400	T404	T-1 128Kbps	Each Connection	\$192.00
T400	T407	T-1 256Kbps	Each Connection	\$196.00
T400	T410	T-1 384Kbps	Each Connection	\$200.00
T400	T413	T-1 512Kbps	Each Connection	\$204.00
T400	T416	T-1 768Kbps	Each Connection	\$208.00
T400	T419	T-1 1024Kbps	Each Connection	\$212.00
T400	T422	T-1 1536Kbps	Each Connection	\$216.00
T400	T425	2 Bonded T-1s 3.072 Mbps	Each Connection	\$226.00
T400	T428	3 Bonded T-1s 4.608 Mbps	Each Connection	\$230.00
T400	T431	4 Bonded T-1s 6.144 Mbps	Each Connection	\$236.00
T400	T434	5 Bonded T-1s 7.680 Mbps	Each Connection	\$280.00
T400	T437	6 Bonded T-1s 9.216 Mbps	Each Connection	\$324.00
T400	T440	7 Bonded T-1s 10.752 Mbps	Each Connection	\$332.00
T400	T443	DS3 under 20M	Each Connection	\$290.00
T400	T446	DS3 20M to 45M	Each Connection	\$670.00
T400	T449	OPT E MAN 100M/2 Mbps	Each Connection	\$224.00
T400	T452	OPT E MAN 100M/4 Mbps	Each Connection	\$228.00
T400	T455	OPT E MAN 100M/5 Mbps	Each Connection	\$232.00
T400	T458	OPT E MAN 100M/8 Mbps	Each Connection	\$320.00
T400	T461	OPT E MAN 100M/10 Mbps	Each Connection	\$328.00
T400	T464	OPT E MAN 100M/20 Mbps	Each Connection	\$600.00
T400	T467	OPT E MAN 100M/50 Mbps	Each Connection	\$700.00
T400	T470	OPT E MAN 100M/100 Mbps	Each Connection	\$800.00
T400	T473	OPT E MAN 1G/100 Mbps	Each Connection	\$900.00
T400	T476	OPT E MAN 1G/150 Mbps	Each Connection	\$940.00
T400	T479	OPT E MAN 1G/250 Mbps	Each Connection	\$1,000.00
T400	T482	OPT E MAN 1G/500 Mbps	Each Connection	\$1,100.00
T400	T485	OPT E MAN 1G/600 Mbps	Each Connection	\$1,140.00
T400	T488	OPT E MAN 1G/1000 Mbps	Each Connection	\$1,200.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
<b>CGEN Protocol Services</b>				
T500	T501	AppleTalk	Each Connection	\$75.00
T500	T502	IPX/SPX	Each Connection	\$75.00
T500	T503	DLSW/SNA	Each Connection	\$35.00
T500	T504	Encryption	Each Connection	\$65.00
<b>CGEN OPT E MAN/OPT E WAN Transport Fee</b>				
T600	T601	2 MB OEM/OEW Port Connection	Each Connection	\$16.00
T600	T603	4 MB OEM/OEW Port Connection	Each Connection	\$32.00
T600	T605	5 MB OEM/OEW Port Connection	Each Connection	\$38.00
T600	T607	10 MB OEM/OEW Port Connection	Each Connection	\$75.00
T600	T609	20 MB OEM/OEW Port Connection	Each Connection	\$117.00
T600	T611	50 MB OEM/OEW Port Connection	Each Connection	\$213.00
T600	T613	100 MB OEM/OEW Port Connection	Each Connection	\$320.00
T600	T615	500 MB OEM/OEW Port Connection	Each Connection	\$427.00
T600	T617	1G OEM/OEW Port Connection	Each Connection	\$533.00
T600	T619	5G OEM/OEW Port Connection	Each Connection	\$747.00
T600	T621	10G OEM/OEW Port Connection	Each Connection	\$853.00
<b>TENANT MANAGED SERVICES</b>				
F200	F206	Tenant Managed Services Additional 10 GIG Connection	Connection/Month	\$200.00
F300	F301	Tenant Managed Services Cabinet Premium (3.5 kW included)	Cabinet/Month	\$1,350.00
F300	F302	Tenant Managed Services Managed LAN	Cabinet/Month	\$1,900.00
F300	F303	Tenant Managed Services SAN Fabric	Cabinet/Month	\$698.00
F300	F304	Tenant Managed Services Data Backups	GB/Month	\$3.00
F300	F305	Power Exceeding 3.5 kW	kW/Month	\$115.00
F300	F306	Tenant Managed Services Power with Cooling Door	Cabinet/Month	\$70.00
F300	F307	Cooling Door	Door/Month	\$151.00
F300	F308	Cooling Door Set-up Fee	One-Time/Door	\$2,500.00
F300	F310	Tenant Managed Services Cabinet Basic Gold Camp (3.5 kW included)	Cabinet/Month	\$1,350.00
F300	F311	Tenant Managed Services Cabinet Basic Vacaville (3.5 kW included)	Cabinet/Month	\$1,875.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		<b>SERVER BASED COMPUTING SERVICE (SBCS)</b>		
M700	M701	Base Application Bundle Below 50% Concurrency	User/Month	\$17.40
M700	M702	Base Application Bundle 50% - 74% Concurrency	User/Month	\$25.20
M700	M703	Base Application Bundle 75% - 100% Concurrency	User/Month	\$31.80
M700	M704	Office Productivity Bundle Below 50% Concurrency	User/Month	\$37.80
M700	M705	Office Productivity Bundle 50% - 74% Concurrency	User/Month	\$45.60
M700	M706	Office Productivity Bundle 75% - 100% Concurrency	User/Month	\$52.20
M700	M708	Microsoft Visio Standard Win32 w/Software Assurance	License/Month	\$6.50
M700	M710	Microsoft Project Standard Win32 w/Software Assurance	License/Month	\$19.50
M700	M712	Adobe Acrobat Pro	License/Month	\$6.50
M700	M714	Additional Storage	MB/Month	\$0.0044
M700	M715	Secure ID Physical Token (Monthly Payment Option)	Token/Month	\$3.30
M700	M716	Secure ID Software-based Token (Monthly Payment Option)	Token/Month	\$1.80
		<b>MISCELLANEOUS</b>		
X100	X104	Unscheduled/Weekend Courier Service	Per Delivery	\$70.00
X100	X105	Scheduled Weekday Courier Service	Per Delivery	\$59.30
X100	X107	Emergency Offsite Tape Retrieval	Per Delivery	\$100.00
X100	X110	Document Reproduction	Page	\$0.25
X100	X113	Non-OTech Application Access to DMV	Userid/Month	\$5.00
X100	X114	Non-OTech Application Access to SCO	Userid/Month	\$5.00
X100	X118	Expedite Fee - Subject to review and approval	Per Request/One-Time	\$515.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
<b>CONSULTING</b>				
G200	G2xx	Level 1 Consulting* (DPM IV level)	Hour	\$150.00
G300	G3xx	Level 2 Consulting* (DPM III, DPM II, SSS III, SSS II and Sr. ISA)	Hour	\$130.00
G400	G4xx	Level 3 Consulting* (DPM I, SSS I and Staff ISA level)	Hour	\$110.00
G500	G5xx	Level 4 Consulting* (Assoc. ISA, Assoc. SSS and Asst. ISA level)	Hour	\$95.00
G600	G6xx	Consulting Travel	Variable	Pass-through
G700	G701	IT Procurement Consulting*	Hour	\$126.00
G700	G702	Telecommunications Procurement Consulting*	Hour	\$126.00
<b>TRAINING</b>				
D100	D110	Training	Variable	Direct Charge
D100	D111	Learning Pass	Variable	Direct Charge
D200	D201	Lab 1	Room/Day	\$560.00
D200	D202	Lab 2	Room/Day	\$560.00
D200	D203	Multi-Purpose Room A: Classroom or Auditorium	Room/Day	\$525.00
D200	D204	Multi-Purpose Room B: Classroom or Auditorium	Room/Day	\$525.00
D200	D205	Multi-Purpose Room A and B: Auditorium	Room/Day	\$1,050.00
D200	D206	Training Room C	Room/Day	\$400.00
<b>DEDICATED EXPENSES</b>				
D100	D101	Dedicated Charges	Variable	Pass-through + 4.28% Admin Fee
D100	D101	Administrative Fee ~	% of Direct Pass-Through Costs - Per Purchase Order	4.28%
D100	D108	SAS PC License	License/Annual	Pass-through + 4.28% Admin Fee

The OTech rate schedule represents standard OTech services. If a customer requires technology solutions that are not part of the OTech standard, OTech will review the customer's request and provide customized pricing as necessary.

\* Consulting will be billed to a specific service code titled according to the specific service.

~ The Administrative Fee includes the DGS Purchase Order Issuance Fee of 1.30% with a maximum of \$35,000 per PO; the OTech Admin Fee of 2.52% with a maximum of \$35,000 per PO; and the Small Business Purchase Order Issuance Fee of 0.46% with a maximum of \$35,000 per applicable PO.