

Department of Technology Rate Schedule
Effective July 1, 2016



Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
MAINFRAME PROCESSING Normalized to IBM CPU 2064-116				
C100	C101	CPU Batch Processing	Hour	\$625.00
C100	C102	CPU Time Sharing Option (TSO)	Hour	\$625.00
C100	C103	CPU Started Task (STC)	Hour	\$625.00
C100	C104	CPU Open Edition/Multiple Virtual System - Unix System Services (OE/MVS)	Hour	\$625.00
C100	C105	CPU Customer Information Control System Transaction Server (CICS)	Hour	\$625.00
C100	C106	CPU Adaptable DATA BASE System (ADABAS)	Hour	\$625.00
C100	C107	CPU Integrated Database Management System (IDMS)	Hour	\$625.00
C100	C108	CPU DB2	Hour	\$625.00
C100	C112	CPU System z Integrated Information Processor (zIIP)	Hour	\$63.00
Enterprise LINUX Application Hosting				
Enterprise Linux Server - Premium				
C300	C305	Enterprise Linux Base Server - Premium	Server/Month	\$750.00
C300	C306	Enterprise Linux vCPU - Premium	vCPU/Month	\$1,500.00
C300	C307	Enterprise Linux Memory - Premium	GB/Month	\$75.00
C300	C308	Enterprise Linux Server Set-up Fee	One-Time/Server	\$460.00
Enterprise Linux Server - Standard				
C300	C309	Enterprise Linux Base Server - Standard	Server/Month	\$500.00
C300	C310	Enterprise Linux vCPU - Standard	vCPU/Month	\$500.00
C300	C311	Enterprise Linux Memory - Standard	GB/Month	\$50.00
C300	C308	Enterprise Linux Server Set-up Fee	One-Time/Server	\$460.00
MAINFRAME STORAGE				
S100	S101	Disk Storage – Shared (Z/OS Platform)	GB/Month	\$5.55
S100	S103	Disk Storage - ADABAS	GB/Month	\$5.55
S100	S107	Hierarchical Storage Management (HSM) Level 2 Data Storage Technique	GB/Month	\$3.20
S200	S205	Tape Mount	Per Mount	\$1.35
S200	S213	Virtual Tape Storage	GB/Month	\$0.63
OPEN SYSTEMS STORAGE				
S200	S208	Storage Area Network (SAN)	GB/Month	\$2.00
S200	S210	Network Attached Storage (NAS) / (SATA SAN)	GB/Month	\$1.00
S200	S216	Open Systems Storage - Data Back Ups	GB/Month	\$0.50
S200	S217	Customized Backup Schedule	Per Request	\$260.00
S200	S218	Open Systems Data Restores	Hour	\$130.00
PRINT SERVICES				
P100	P103	Continuous Forms	Page	\$0.36
P100	P104	Cut Sheet - Xerox	Page	\$0.42
P100	P107	Labels	Page	\$0.49

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STATEWIDE E-MAIL				
E100	E107	Mobile Devices	User/Month	\$7.50
E100	E108	SMTP Relay	IP Address/Month	\$10.39
E100	E109	E-Mail Storage	GB/Month	\$3.50
E100	E110	Base Mailbox	Mailbox/Month	\$6.00
E100	E112	Base Mailbox - Exchange 2007	Mailbox/Month	\$10.00
E100	E111	E-Fax	Each	Pass-through + 6.23% Admin Fee
E100	E123	E-Mail Storage	GB/Month	\$3.50
E100	E124	E-Mail Outlook Web Access (OWA)	Per Mailbox/Month	\$3.00
E100	E125	Mobile Device Management	Per Device/Month	\$5.25
E100	E126	Mobile Device Management Activation Fee	One-Time/Per Device	\$1.05
E100	E128	Compliance Archiving E-Discovery 2 years or Less	Per Seat/Month	\$2.05
E100	E129	Compliance Archiving E-Discovery 2-3 years	Per Seat/Month	\$2.20
E100	E130	CA Mail Disaster Recovery	Per Seat/Month	\$0.45
E100	E131	Compliance Archiving E-Discovery 3-7 years	Per Seat/Month	\$2.35
E100	E132	Compliance Archiving E-Discovery 7-10 years	Per Seat/Month	\$2.35
CALIFORNIA E-MAIL SERVICES				
E200	E201	CES - 5 GB Mailbox - Level 1	Mailbox/Month	\$6.11
E200	E202	CES - 25 GB Mailbox	Mailbox/Month	\$12.30
E200	E203	CES - Deskless Worker Mailbox	Mailbox/Month	\$2.71
E200	E204	CES - 5 GB Mailbox With Pre-Purchased Licenses - Level 1	Mailbox/Month	\$5.06
E200	E205	CES - 25 GB Mailbox With Pre-Purchased Licenses	Mailbox/Month	\$10.79
E200	E206	CES Blackberry Device Support	Device/Month	\$5.97
E200	E207	CES Blackberry Server License and Maintenance	Device/Month	\$3.06
E200	E208	CES Archiving E-Discovery 2yrs Less	User/Month	\$2.43
E200	E209	CES Archiving E-Discovery 2-3yrs	User/Month	\$2.57
E200	E210	CES Archiving E-Discovery 3-7yrs	User/Month	\$2.74
E200	E211	CES Archiving E-Discovery 7-10yrs	User/Month	\$2.74
E200	E212	CES Add'l Archiving Storage	GB/Month	\$2.42
E200	E213	CES Ingest Email Data, Pst, Other Files	GB/One-Time	\$16.28
E200	E214	CES Extended Archive Indefinite 10+yrs	GB/Annual	\$35.23
E200	E215	CES Collaboration Tool Set	User/Month	\$3.11
E200	E216	CES Add'l Storage Sharepoint	GB/Month	\$2.60
E200	E217	CES Migration Planning Exchange	One-Time/Mailbox	\$29.06
E200	E218	CES Migration Planning Lotus Notes	One-Time/Mailbox	\$56.39
E200	E219	CES Migration Planning Groupwise	One-Time/Mailbox	\$56.39
E200	E220	CES Migration Planning Blackberry	One-Time/Device	\$4.41
E200	E221	CES Classroom Trng For End Users On Client	One-Time	\$70.50
E200	E222	CES E-Mail Migration Exchange	One-Time/Mailbox	\$21.15

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E200	E223	CES E-Mail Migration Lotus Notes	One-Time/Mailbox	\$21.15
E200	E224	CES E-Mail Migration Groupwise	One-Time/Mailbox	\$21.15
E200	E225	CES Migration Of User Archives/Pst Files	One-Time	\$277.73
E200	E226	CES Exit Services For Email	One-Time/Mailbox	\$2.20
E200	E227	CES Exit Services Collaboration Tool Set	One-Time/User	\$2.24
E200	E228	CES Exit Services Legal Archive E-Discovery	One-Time/User	\$2.68
E200	E229	CES Voice Over IP	User/Month	\$9.92
E200	E230	CES Outbound Fax Per Page	Page/Month	\$0.04
E200	E231	E-Mail Hygiene Service	Mailbox/Month	\$0.56
E200	E232	E-Mail Hygiene Service (Customer Has ECAL License)	Mailbox/Month	\$0.13
E200	E233	E-Mail Encryption	Mailbox/Month	\$1.08
E200	E241	CES - 5 GB Mailbox - Level 2	Mailbox/Month	\$5.85
E200	E242	CES - 5 GB Mailbox - Level 3	Mailbox/Month	\$5.56
E200	E244	CES - 5 GB Mailbox With Pre-Purchased Licenses - Level 2	Mailbox/Month	\$4.94
E200	E245	CES - 5 GB Mailbox With Pre-Purchased Licenses - Level 3	Mailbox/Month	\$4.65
DISASTER RECOVERY				
R200	R201	SCMS Disaster Recovery (Enterprise Linux and z/OS Mainframe)	Per Customer, Per Platform/Month	\$5,000.00
R300	R301	Open Systems Disaster Recovery One-Time Set-up Fee	Per System/One-Time	\$10,960.00
R300	R302	Open Systems Disaster Recovery System Support	Per System/Month	\$2,510.00
R300	R303	Open Systems Disaster Recovery AIX LPAR	Per LPAR/Month	\$640.00
R300	R304	Open Systems Disaster Recovery AIX CPU Core	Per Core/Month	\$130.00
R300	R305	Open Systems Disaster Recovery AIX Memory	Gigabyte/Month	\$5.00
R300	R306	Open Systems Disaster Recovery Solaris Platform Support	Per Server/Month	\$420.00
R300	R307	Open Systems Disaster Recovery E-Commerce Support	Per Application/Month	\$75.00
R300	R308	Open Systems Disaster Recovery Database Support	Per Instance/Month	\$280.00
R300	R309	Open Systems Disaster Recovery Data Storage	Gigabyte/Month	\$0.85
R300	R310	Disaster Recovery Secure File Transfer Set-up Fee	System	\$8,932.00
R300	R311	Disaster Recovery Secure File Transfer Service	User	\$1.40
MIDRANGE SERVERS - WINTEL				
Tier 1 Wintel Server - Standard				
M100	M101	Tier 1 Base WINTEL Server includes: Windows Standard Server, 2 CPUs, 16 GB Memory, 60GB Local Storage	Server/Month	\$2,268.00
M100	M108	Windows OS Set-up Fee	One-Time/Server	\$460.00
Tier 2 Wintel Server - Standard (Sunsetted July 1, 2012)				
M100	M102	Tier 2 Base WINTEL Server includes: Windows Standard Server, 4 CPUs, 16 GB Memory, 60GB Local Storage	Server/Month	\$3,456.00
M100	M108	Windows OS Set-up Fee	One-Time/Server	\$460.00

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Tier 1 Wintel Optional Add Ons				
M100	M113	Additional RAM, First 16GB	16 GB/Month	\$8.00
M100	M114	Additional RAM, per 32GB	32 GB/Month	\$16.00
M100	M105	Windows Enterprise Edition	License/Month	\$47.00
M100	M120	Server Monitoring Tool	Customer/Month	\$150.00
VIRTUAL SERVER - WINTEL				
Virtual Server (High Availability) - Standard				
M200	M204	Windows Virtual Server (High Availability) 1 Core, 1GB Memory, No storage	Server/Month	\$600.00
M200	M202	Windows Virtual OS Set-up Fee	One-Time/OS	\$230.00
Virtual Server (High Availability) Optional Add ons				
M200	M205	Additional Cores (Up to 4 cores total)	Core/Month	\$75.00
M200	M206	Additional Memory	GB/Month	\$50.00
M100	M105	Windows Enterprise Edition*	License/Month	\$47.00
*Required with more than 4GB Memory and a 32 bit OS				
VIRTUAL SERVER - LINUX				
M200	M209	Linux Virtual Server (1 vCPU and 2GB vRAM)	Server/Month	\$1,066.00
M200	M210	Additional vCPU	vCPU/Month	\$155.00
M200	M211	Additional vRAM	GB/Month	\$50.00
M200	M212	Linux Virtual OS Set-up Fee	One-Time/OS	\$230.00
LINUX On Intel Architecture				
Tier 1 Linux Enterprise Server - Standard				
M100	M109	Tier 1 Linux Enterprise Base Server includes: 2 CPU, 16 GB Memory, 60GB Local Storage	Server/Month	\$2,730.00
M100	M112	Linux Server Set-up Fee	One-Time/Server	\$460.00
Tier 2 Linux Enterprise Server - Standard (Sunsetted July 1, 2012)				
M100	M110	Tier 2 Linux Enterprise Base Server includes: 4 CPU, 16 GB Memory, 60GB Local Storage	Server/Month	\$4,160.00
M100	M112	Linux Server Set-up Fee	One-Time/Server	\$460.00
Tier 1 Linux Enterprise Server - Optional Add Ons				
M100	M115	Additional RAM, First 16GB	16 GB/Month	\$8.00
M100	M116	Additional RAM, per 32GB	32 GB/Month	\$16.00
SOLARIS				
Solaris Tier 1 Server				
M400	M401	Tier 1 Base Server - Does not include cores and memory	Server/Month	\$2,610.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
Tier 1 Server Add ons Xeon processor 8 - 12 CPU Cores				
M400	M405	Memory (MAX to purchase = 24 GB)	GB/Month	\$30.00
M400	M406	Xeon CPU Core (8 - 12 cores)	CPU/Month	\$150.00

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Solaris Tier 2A Server				
M400	M402	Tier 2A Base Server - Does not include cores and memory	Server/Month	\$5,000.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
Tier 2A Server Add ons UltraSPARC T4 4 - 64 CPU cores				
M400	M405	Memory	GB/Month	\$30.00
M400	M406	UltraSPARC T4 CPU Core (4 - 64 cores)	CPU/Month	\$150.00
Solaris Tier 2B Server				
M400	M402	Tier 2B Base Server - Does not include cores and memory	Server/Month	\$5,000.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
Tier 2B Server Add ons SPARC64 VII+ 4 CPU Cores				
M400	M405	Memory	GB/Month	\$30.00
M400	M406	SPARC64 VII+ CPU Core (2 - 4 cores)	CPU/Month	\$150.00
Solaris Tier 3A Server				
M400	M403	Tier 3A Base Server - Does not include cores and memory	Server/Month	\$6,425.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
Tier 3A Server Add ons Intel X5670 32 CPU Cores				
M400	M405	Memory	GB/Month	\$30.00
M400	M406	Intel X5670 CPU Core (32 cores)	CPU/Month	\$150.00
Solaris Tier 3B Server				
M400	M403	Tier 3B Base Server - Does not include cores and memory	Server/Month	\$6,425.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
Tier 3B Server Add ons SPARC64 VII+ 8-16 CPU Cores				
M400	M405	Memory	GB/Month	\$30.00
M400	M406	SPARC64 VII+ CPU Core (8 - 16 cores)	CPU/Month	\$150.00
Solaris Tier 4 SPARCVII+ Domain Server				
M400	M404	Tier 4 Domain Base Server - Does not include cores and memory	Server/Month	\$10,790.00
M400	M411	Solaris Set-up Fee	One-Time/Server	\$460.00
Tier 4 SPARCVII+ Server Add ons SPARC64 Domain 160 CPU Cores				
M400	M405	Memory	GB/Month	\$30.00
M400	M407	2 SPARC64 VII+ CPU Core (Purchased in pairs)	2 Cores/Month	\$1,400.00
AIX				
M500	M501	AIX LPAR; Does not include Memory or CPU	LPAR/Month	\$2,350.00
M500	M512	AIX Set-up Fee	One-Time/Server	\$460.00
M500	M507	Virtual AIX Server	Per Virtual Server/Month	\$1,630.00

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AIX Add ons				
M500	M505	CPU Core	Core/Month	\$950.00
M500	M506	Memory	GB/Month	\$50.00
AIX - Optional Add ons				
M500	M513	IBM HACMP Support	Cluster/Month	\$650.00
M500	M514	IBM HACMP Set-up Fee	One-Time/Setup	\$2,600.00
D100	D101	IBM HACMP Software License and Maintenance	Per License	Pass-through + 6.23% Admin Fee
DATABASE SUPPORT				
Tier 1 - Database Support				
M600	M620	Tier 1 Database Support (SQL Server and MySQL)	Instance/Month	\$600.00
M600	M621	Database Instance Installation Set-up Fee for Database Support - Tier 1 (SQL Server and MySQL)	One-Time/Instance	\$390.00
M600	M636	MS SQL Enterprise License Pack w/Software Assurance (Pack covers 2 cores, 4 core minimum required per server)	Pack/Month	\$465.00
M600	M637	MS SQL Standard License Pack w/Software Assurance (Pack covers 2 cores, 4 core minimum required per server)	Pack/Month	\$121.00
M600	M638	MS SQL Enterprise Software Assurance (Covers 2 cores, 4 core minimum required per server)	Pack/Month	\$226.00
M600	M639	MS SQL Standard Software Assurance (Covers 2 cores, 4 core minimum required per server)	Pack/Month	\$59.00
D100	D101	Database License	Per License	Pass-through + 6.23% Admin Fee
Tier 2 - Database Support				
M600	M622	Tier 2 Database Support (Oracle)	Instance/Month	\$1,170.00
M600	M623	Database Instance Installation Set-up Fee for Database Support - Tier 2 (Oracle, Informix*, Sybase*, and Cache*)	One-Time/Instance	\$690.00
M600	M627	DB2 Database Support	DB Instance	\$975.00
M600	M631	Enterprise Linux - DB2 Database Support	DB Instance	\$975.00
M600	M632	Enterprise Linux - DB2 Database Instance Installation	One-Time/Instance	\$690.00
M600	M635	DB2 Database Instance Set-up Fee for Database Support - Tier 2	One-Time/Instance	\$690.00
D100	D101	Dedicated Charges	Variable	Pass-through + 6.23% Admin Fee
		*Software is in containment & unavailable for new systems, upgrades or migrations of existing systems.		
SHARED SQL Server Database				
M300	M301	Shared SQL Server Database - (Up to 1GB Database capacity)	Database/Month	\$250.00
M300	M304	Shared SQL Server Database Set-up Fee	One-Time/Database	\$115.00

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APPLICATION SERVICES				
M600	M601	IBM WebSphere Application Server (WAS) Support - Premium	Server/Month	\$1,484.00
M600	M602	IBM WebSphere Application Server (WAS) Support - Basic	Server/Month	\$875.00
M600	M603	IBM Security Access Manager Support (ISAM)	Appliance/Month	\$1,267.00
M600	M604	IBM DataPower Support	Appliance/Month	\$1,029.00
M600	M605	IBM Tivoli Federated Identity Manager Support	Server/Month	\$1,484.00
M600	M606	Oracle WebLogic Application Support – Premium	Server/Month	\$1,484.00
M600	M607	Oracle WebLogic Application Support – Basic	Server/Month	\$875.00
M600	M610	IBM HTTP Server (IHS) Support for WAS	Server/Month	\$575.00
M600	M612	IBM WebSphere MQ Support	Server/Month	\$212.00
M600	M613	IBM Tivoli Access Manager WebSEAL Server Support	Server/Month	\$848.00
M600	M614	IBM Tivoli Access Manager Policy Server Support	Server/Month	\$848.00
M600	M616	IBM Tivoli Access Manager Authorization Server Support	Server/Month	\$848.00
M600	M624	IBM Tivoli Directory Server Support (LDAP)	Server/Month	\$975.00
M600	M628	Enterprise Linux - IBM WebSphere Application Server (WAS) Support - Premium	Server/Month	\$1,484.00
M600	M629	Enterprise Linux - IBM HTTP Server (IHS) Support for WAS	Server/Month	\$575.00
M600	M630	Enterprise Linux - IBM WebSphere MQ Support	Server/Month	\$212.00
D100	D101	Software License and Maintenance; ISAM and DataPower Hardware	Variable	Pass-through + 6.23% Admin Fee
WEB SERVICES				
I100	I115	Secure File Transfer One Time Setup	One-Time/Hour	\$130.00
I100	I116	Secure File Transfer Service (includes 10GB data transfer)	Named User Account/Month	\$12.30
I100	I117	Secure File Transfer Additional Data Transfer	Gigabyte	\$10.00
I100	I118	Secure File Transfer Axway Secure Client Software	One-Time	\$300.00
I100	I119	Web Set-up Fee	One-Time/Web Instance	\$500.00
I100	I124	Dedicated Web Support	Server/Month	\$695.00
I200	I207	Secure Server Certificate	Certificate/Annually	Variable
I200	I208	Web Design & Development	Hour	\$130.00
I200	I209	ListServ E-mail Distribution	List/Month	\$75.00
SHARED WEB HOSTING				
Tier 1 Shared Web Hosting				
I200	I201	Tier 1 Shared Web Server includes: 1 domain name registration, 1 FTP UserID, Up to 20 MB storage, Up to 200 MB data transmission	Instance/Month	\$75.00
I200	I211	Shared Web Hosting Set-up Fee	One-Time/Setup	\$500.00
Tier 2 Shared Web Hosting				
I200	I202	Tier 2 Shared Web Server includes: 1 domain name registration, 1 FTP UserID, 250 MB storage, 10 GB data transmission	Instance/Month	\$193.00
I200	I211	Shared Web Hosting Set-up	One-Time/Setup	\$500.00

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Tier 2 Shared Web Hosting - Optional Add Ons				
I200	I203	Storage	75 MB/Month	\$25.00
I200	I204	Data Transfer	GB/Month	\$13.00
I200	I205	Domain Name Registration (Per Registration)	One-Time/Registration	\$10.00
I200	I206	FTP UserID	UserID/Month	\$5.00
I200	I212	FTP UserID Set-up	One-Time/ID	\$10.00
CA WEB PUBLISHING				
I400	I401	Web Publishing Base Rate (includes: 1 concurrent connection, 1 website, 5GB Data Storage and 20GB Data Transfer)	Per Site/Month	\$478.00
I400	I402	Site Assessment	One-Time/Site	\$1,040.00
I400	I403	Site Implementation	One-Time/Site	\$1,040.00
I400	I404	Migration Package (per 100 pages)	One-Time	\$5,200.00
I400	I405	Additional Concurrent Connections	Per Concurrent Connection	Pass-through + 6.23% Admin Fee
IT SERVICE MANAGEMENT (ITSM)				
K100	K115	ITSM Authorized Named User (minimum of 85 users) without Central Support	Per User/Month	\$39.00
K100	K116	ITSM Authorized Concurrent User (minimum of 35 users) without Central Support	Per License/Month	\$99.00
K100	K117	ITSM Analytics without Central Support	Per User/Month	\$9.00
K100	K118	ITSM Mobility User without Central Support	Per User/Month	\$4.00
K100	K119	ITSM Discovery without Central Support	Per Item/Month	\$2.00
K100	K120	ITSM Additional Environment without Central Support	Per Instance/Month	\$794.00
K100	K121	ITSM Premium Disaster Recovery without Central Support	Per Instance/Month	\$2,647.00
K100	K123	ITSM Activation for Named and Concurrent Users without Central Support	One-Time/Setup	\$14,160.00
K100	K124	ITSM Activation for Analytics without Central Support	One-Time/Setup	\$25,134.00
K100	K125	ITSM Activation Mobility without Central Support	One-Time/Setup	\$14,160.00
CUSTOMER RELATIONSHIP MANAGEMENT (CRM)				
K200	K201	CRM Subscription	Vendor Cost + 18.0%	See Appendix D
PROJECT PORTFOLIO MANAGEMENT (PPM)				
K300	K301	PPM Full Function User	1 - 50 User Pack/Year	\$34,220.00
K300	K302	PPM Restricted User	1 - 50 User Pack/Year	\$16,756.00
K300	K303	PPM Full Function User	1 - 25 User Pack/Year	\$17,110.00
K300	K304	PPM Restricted User	1 - 25 User Pack/year	\$8,378.00
K300	K305	PPM View Only Users	1 - 1,000 User Pack/year	\$3,803.14
K300	K306	PPM On Demand Sandbox Small Environment	Environment/Year	\$18,124.80
K300	K308	PPM Productivity Accelerator (CA PA)	1 User/Year	\$38.94
K300	K309	PPM Playbook	1 User/Year	\$3,457.40
K300	K310	PPM Base	One-Time/Setup	\$76,051.00
K300	K311	PPM Base for Grants Management	One-Time/Setup	\$77,746.66
K300	K312	PPM Application Portfolio Management (APM)	One-Time/Setup	\$38,840.88

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CALCLOUD SERVICES				
CALCLOUD IaaS SERVICE				
Small Virtual Machine Size				
Windows				
L100	L101	CalCloud Small Windows Managed Server	Virtual Server/Month	\$370.11
L100	L102	CalCloud Small Windows Managed Server w/Tier 1 DR	Virtual Server/Month	\$673.35
L100	L103	CalCloud Small Windows Managed Server w/Tier 2 DR	Virtual Server/Month	\$523.46
L200	L201	CalCloud Small Windows Unmanaged Server	Virtual Server/Month	\$314.77
L200	L202	CalCloud Small Windows Unmanaged Server w/Tier 1 DR	Virtual Server/Month	\$571.89
L200	L203	CalCloud Small Windows Unmanaged Server w/Tier 2 DR	Virtual Server/Month	\$445.06
L200	L230	CalCloud Small Windows Unmanaged Server - w/o OS	Virtual Server/Month	\$296.32
L200	L231	CalCloud Small Windows Unmanaged Server w/Tier 1 DR - w/o OS	Virtual Server/Month	\$538.45
L200	L232	CalCloud Small Windows Unmanaged Server w/Tier 2 DR - w/o OS	Virtual Server/Month	\$418.54
Linux				
L100	L121	CalCloud Small Linux Managed Server	Virtual Server/Month	\$358.58
L100	L122	CalCloud Small Linux Managed Server w/ Tier 1 DR	Virtual Server/Month	\$652.60
L100	L123	CalCloud Small Linux Managed Server w/ Tier 2 DR	Virtual Server/Month	\$507.32
L200	L213	CalCloud Small Linux Unmanaged Server	Virtual Server/Month	\$304.39
L200	L214	CalCloud Small Linux Unmanaged Server w/ Tier 1 DR	Virtual Server/Month	\$554.59
L200	L215	CalCloud Small Linux Unmanaged Server w/ Tier 2 DR	Virtual Server/Month	\$431.22
L200	L242	CalCloud Small Linux Unmanaged Server - w/o OS	Virtual Server/Month	\$287.10
L200	L243	CalCloud Small Linux Unmanaged Server w/ Tier 1 DR - w/o OS	Virtual Server/Month	\$522.31
L200	L244	CalCloud Small Linux Unmanaged Server w/ Tier 2 DR - w/o OS	Virtual Server/Month	\$405.86
AIX				
L100	L141	CalCloud Small AIX Managed Server (CCU)	Virtual Server/Month	\$1,080.00
L100	L142	CalCloud Small AIX Managed Server w/Tier 1 DR (CCU)	Virtual Server/Month	\$1,405.00
L100	L143	CalCloud Small AIX Managed Server w/Tier 2 DR (CCU)	Virtual Server/Month	\$1,232.00
L100	L161	CalCloud Small AIX Managed Server (Complete Core)	Virtual Server/Month	\$2,088.00
L100	L162	CalCloud Small AIX Managed Server w/Tier 1 DR (Complete Core)	Virtual Server/Month	\$2,541.00
L100	L163	CalCloud Small AIX Managed Server w/Tier 2 DR (Complete Core)	Virtual Server/Month	\$2,308.00
L200	L260	CalCloud Small AIX Unmanaged Server (CCU)	Virtual Server/Month	\$918.00
L200	L261	CalCloud Small AIX Unmanaged Server w/Tier 1 DR (CCU)	Virtual Server/Month	\$1,195.00
L200	L262	CalCloud Small AIX Unmanaged Server w/Tier 2 DR (CCU)	Virtual Server/Month	\$1,047.00
Medium Virtual Machine Size				
Windows				
L100	L106	CalCloud Medium Windows Managed Server	Virtual Server/Month	\$495.79
L100	L107	CalCloud Medium Windows Managed Server w/Tier 1 DR	Virtual Server/Month	\$817.48
L100	L108	CalCloud Medium Windows Managed Server w/Tier 2 DR	Virtual Server/Month	\$668.74
L200	L204	CalCloud Medium Windows Unmanaged Server	Virtual Server/Month	\$422.00
L200	L205	CalCloud Medium Windows Unmanaged Server w/Tier 1 DR	Virtual Server/Month	\$695.26
L200	L206	CalCloud Medium Windows Unmanaged Server w/Tier 2 DR	Virtual Server/Month	\$568.43
L200	L233	CalCloud Medium Windows Unmanaged Server - w/o OS	Virtual Server/Month	\$396.63
L200	L234	CalCloud Medium Windows Unmanaged Server w/Tier 1 DR - w/o OS	Virtual Server/Month	\$653.75
L200	L235	CalCloud Medium Windows Unmanaged Server w/Tier 2 DR - w/o OS	Virtual Server/Month	\$534.99

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
Linux				
L100	L126	CalCloud Medium Managed Linux Server	Virtual Server/Month	\$480.80
L100	L127	CalCloud Medium Linux Managed Server w/Tier 1 DR	Virtual Server/Month	\$793.26
L100	L128	CalCloud Medium Linux Managed Server w/Tier 2 DR	Virtual Server/Month	\$649.14
L200	L216	CalCloud Medium Unmanaged Linux Server	Virtual Server/Month	\$408.16
L200	L217	CalCloud Medium Linux Unmanaged Server w/Tier 1 DR	Virtual Server/Month	\$674.51
L200	L218	CalCloud Medium Linux Unmanaged Server w/Tier 2 DR	Virtual Server/Month	\$552.29
L200	L245	CalCloud Medium Unmanaged Linux Server - w/o OS	Virtual Server/Month	\$385.10
L200	L246	CalCloud Medium Linux Unmanaged Server w/Tier 1 DR - w/o OS	Virtual Server/Month	\$634.15
L200	L247	CalCloud Medium Linux Unmanaged Server w/Tier 2 DR - w/o OS	Virtual Server/Month	\$518.85
AIX				
L100	L166	CalCloud Medium AIX Managed Server (Complete Core)	Virtual Server/Month	\$3,109.00
L100	L167	CalCloud Medium AIX Managed Server w/Tier 1 DR (Complete Core)	Virtual Server/Month	\$3,786.00
L100	L168	CalCloud Medium AIX Managed Server w/Tier 2 DR (Complete Core)	Virtual Server/Month	\$3,449.00
L100	L146	CalCloud Medium AIX Managed Server (CCU)	Virtual Server/Month	\$1,635.00
L100	L147	CalCloud Medium AIX Managed Server w/Tier 1 DR (CCU)	Virtual Server/Month	\$2,095.00
L100	L148	CalCloud Medium AIX Managed Server w/Tier 2 DR (CCU)	Virtual Server/Month	\$1,849.00
L200	L263	CalCloud Medium AIX Unmanaged Server (CCU)	Virtual Server/Month	\$1,390.00
L200	L264	CalCloud Medium AIX Unmanaged Server w/Tier 1 DR (CCU)	Virtual Server/Month	\$1,781.00
L200	L265	CalCloud Medium AIX Unmanaged Server w/Tier 2 DR (CCU)	Virtual Server/Month	\$1,572.00
Large Virtual Machine Size				
Windows				
L100	L111	CalCloud Large Windows Managed Server	Virtual Server/Month	\$702.18
L100	L112	CalCloud Large Windows Managed Server w/Tier 1 DR	Virtual Server/Month	\$1,016.95
L100	L113	CalCloud Large Windows Managed Server w/Tier 2 DR	Virtual Server/Month	\$865.90
L200	L207	CalCloud Large Windows Unmanaged Server	Virtual Server/Month	\$597.25
L200	L208	CalCloud Large Windows Unmanaged Server w/Tier 1 DR	Virtual Server/Month	\$864.75
L200	L209	CalCloud Large Windows Unmanaged Server w/Tier 2 DR	Virtual Server/Month	\$735.61
L200	L236	CalCloud Large Windows Unmanaged Server - w/o OS	Virtual Server/Month	\$561.51
L200	L237	CalCloud Large Windows Unmanaged Server w/Tier 1 DR - w/o OS	Virtual Server/Month	\$814.02
L200	L238	CalCloud Large Windows Unmanaged Server w/Tier 2 DR - w/o OS	Virtual Server/Month	\$692.95
Linux				
L100	L131	CalCloud Large Linux Managed Server	Virtual Server/Month	\$681.42
L100	L132	CalCloud Large Linux Managed Server w/ Tier 1 DR	Virtual Server/Month	\$986.97
L100	L133	CalCloud Large Linux Managed Server w/Tier 2 DR	Virtual Server/Month	\$839.38
L200	L219	CalCloud Large Linux Unmanaged Server	Virtual Server/Month	\$578.81
L200	L220	CalCloud Large Linux Unmanaged Server w/ Tier 1 DR	Virtual Server/Month	\$839.38
L200	L221	CalCloud Large Linux Unmanaged Server w/Tier 2 DR	Virtual Server/Month	\$713.71
L200	L248	CalCloud Large Linux Unmanaged Server - w/o OS	Virtual Server/Month	\$545.37
L200	L249	CalCloud Large Linux Unmanaged Server w/ Tier 1 DR - w/o OS	Virtual Server/Month	\$789.81
L200	L250	CalCloud Large Linux Unmanaged Server w/Tier 2 DR - w/o OS	Virtual Server/Month	\$671.05

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
AIX				
L100	L171	CalCloud Large AIX Managed Server (Complete Core)	Virtual Server/Month	\$4,971.00
L100	L172	CalCloud Large AIX Managed Server w/Tier 1 DR (Complete Core)	Virtual Server/Month	\$6,094.00
L100	L173	CalCloud Large AIX Managed Server w/Tier 2 DR (Complete Core)	Virtual Server/Month	\$5,524.00
L100	L151	CalCloud Large AIX Managed Server (CCU)	Virtual Server/Month	\$2,554.00
L100	L152	CalCloud Large AIX Managed Server w/Tier 1 DR (CCU)	Virtual Server/Month	\$3,302.00
L100	L153	CalCloud Large AIX Managed Server w/Tier 2 DR (CCU)	Virtual Server/Month	\$2,957.00
L200	L266	CalCloud Large AIX Unmanaged Server (CCU)	Virtual Server/Month	\$2,171.00
L200	L267	CalCloud Large AIX Unmanaged Server w/Tier 1 DR (CCU)	Virtual Server/Month	\$2,807.00
L200	L268	CalCloud Large AIX Unmanaged Server w/Tier 2 DR (CCU)	Virtual Server/Month	\$2,514.00
XLarge Virtual Machine Size				
Windows				
L100	L116	CalCloud XLarge Windows Managed Server	Virtual Server/Month	\$875.13
L100	L117	CalCloud XLarge Windows Managed Server w/Tier 1 DR	Virtual Server/Month	\$1,340.94
L100	L118	CalCloud XLarge Windows Managed Server w/Tier 2 DR	Virtual Server/Month	\$1,188.74
L200	L239	CalCloud XLarge Windows Unmanaged Server - w/o OS	Virtual Server/Month	\$699.87
L200	L240	CalCloud XLarge Windows Unmanaged Server w/Tier 1 DR - w/o OS	Virtual Server/Month	\$1,072.29
L200	L241	CalCloud XLarge Windows Unmanaged Server w/Tier 2 DR - w/o OS	Virtual Server/Month	\$951.23
L200	L210	CalCloud XLarge Windows Unmanaged Server	Virtual Server/Month	\$743.69
L200	L211	CalCloud XLarge Windows Unmanaged Server w/Tier 1 DR	Virtual Server/Month	\$1,140.32
L200	L212	CalCloud XLarge Windows Unmanaged Server w/Tier 2 DR	Virtual Server/Month	\$1,010.03
Linux				
L100	L136	CalCloud XLarge Linux Managed Server	Virtual Server/Month	\$848.61
L100	L137	CalCloud XLarge Linux Managed Server w/Tier 1 DR	Virtual Server/Month	\$1,300.58
L100	L138	CalCloud XLarge Linux Managed Server w/Tier 2 DR	Virtual Server/Month	\$1,153.00
L200	L222	CalCloud XLarge Linux Unmanaged Server	Virtual Server/Month	\$721.78
L200	L223	CalCloud XLarge Linux Unmanaged Server w/Tier 1 DR	Virtual Server/Month	\$1,105.73
L200	L224	CalCloud XLarge Linux Unmanaged Server w/Tier 2 DR	Virtual Server/Month	\$980.05
L200	L251	CalCloud XLarge Linux Unmanaged Server - w/o OS	Virtual Server/Month	\$679.12
L200	L252	CalCloud XLarge Linux Unmanaged Server w/Tier 1 DR - w/o OS	Virtual Server/Month	\$1,040.01
L200	L253	CalCloud XLarge Linux Unmanaged Server w/Tier 2 DR - w/o OS	Virtual Server/Month	\$922.40
AIX				
L100	L156	CalCloud XLarge AIX Managed Server (CCU)	Virtual Server/Month	\$4,621.00
L100	L157	CalCloud XLarge AIX Managed Server w/Tier 1 DR (CCU)	Virtual Server/Month	\$5,989.00
L100	L158	CalCloud XLarge AIX Managed Server w/Tier 2 DR (CCU)	Virtual Server/Month	\$5,323.00
L100	L176	CalCloud XLarge AIX Managed Server (Complete Core)	Virtual Server/Month	\$9,043.00
L100	L177	CalCloud XLarge AIX Managed Server w/Tier 1 DR (Complete Core)	Virtual Server/Month	\$10,970.00
L100	L178	CalCloud XLarge AIX Managed Server w/Tier 2 DR (Complete Core)	Virtual Server/Month	\$10,010.00
L200	L269	CalCloud XLarge AIX Unmanaged Server (CCU)	Virtual Server/Month	\$3,928.00
L200	L270	CalCloud XLarge AIX Unmanaged Server w/Tier 1 DR (CCU)	Virtual Server/Month	\$5,091.00
L200	L271	CalCloud XLarge AIX Unmanaged Server w/Tier 2 DR (CCU)	Virtual Server/Month	\$4,525.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
Additional Features				
L100	L181	CalCloud Memory (RAM)	GB/Month	\$11.530
L100	L182	CalCloud Data Storage Tier 1	GB/Month	\$0.428
L100	L183	CalCloud Data Storage Tier 2	GB/Month	\$0.264
L100	L191	CalCloud Data Storage Archive Tier 3	GB/Month	\$0.161
L100	L186	CalCloud Data Storage Backup Tier 1	GB/Month	\$0.265
L100	L187	CalCloud Data Storage Backup Tier 2	GB/Month	\$0.242
L100	L185	CalCloud Data Storage Encryption	GB/Month	\$0.022
L100	L188	CalCloud Data Storage Backup Encryption	GB/Month	\$0.040
L100	L189	CalCloud Virtual Private Network (VPN) - with up to 2 tunnels	VPN/Month	\$231.00
L100	L190	CalCloud VPN Tunnel	Tunnel/Month	\$58.00
L100	L192	CalCloud File Transfer Server (FTS)	Virtual Server/Month	\$288.00
Application Hosting				
L300	L301	CalCloud OTech Windows OS Support	Virtual Server/Month	\$514.00
L300	L302	CalCloud OTech Windows OS Set-up	One-Time/OS	\$230.00
L300	L303	CalCloud OTech Linux OS Support	Virtual Server/Month	\$844.00
L300	L304	CalCloud OTech Linux OS Set-up	One-Time/OS	\$230.00
L300	L305	CalCloud OTech AIX OS Support	Virtual Server/Month	\$785.00
L300	L306	CalCloud OTech AIX OS Set-up	One-Time/OS	\$460.00
ORACLE DATABASE SUBSCRIPTION LICENSES				
L400	L401	CalCloud Small Server Oracle Database Subscription	Instance/Month	\$946.00
L400	L402	CalCloud Medium Server Oracle Database Subscription	Instance/Month	\$1,892.00
L400	L403	CalCloud Large Server Oracle Database Subscription	Instance/Month	\$3,784.00
L400	L404	CalCloud XLarge Server Oracle Database Subscription	Instance/Month	\$7,568.00
MICROSOFT SQL DATABASE SUBSCRIPTION LICENSES				
Small Virtual Machine Size				
L400	L405	CalCloud Small Server MS SQL Enterprise License w/Software Assurance	Instance/Month	\$930.00
L400	L406	CalCloud Small Server MS SQL Standard License w/Software Assurance	Instance/Month	\$243.00
L400	L407	CalCloud Small Server MS SQL Enterprise w/Software Assurance	Instance/Month	\$452.00
L400	L408	CalCloud Small Server MS SQL Standard w/Software Assurance	Instance/Month	\$118.00
Medium Virtual Machine Size				
L400	L409	CalCloud Medium Server MS SQL Enterprise License w/Software Assurance	Instance/Month	\$930.00
L400	L410	CalCloud Medium Server MS SQL Standard License w/Software Assurance	Instance/Month	\$243.00
L400	L411	CalCloud Medium Server MS SQL Enterprise w/Software Assurance	Instance/Month	\$452.00
L400	L412	CalCloud Medium Server MS SQL Standard w/Software Assurance	Instance/Month	\$118.00
Large Virtual Machine Size				
L400	L413	CalCloud Large Server MS SQL Enterprise License w/Software Assurance	Instance/Month	\$1,859.00
L400	L414	CalCloud Large Server MS SQL Standard License w/Software Assurance	Instance/Month	\$485.00
L400	L415	CalCloud Large Server MS SQL Enterprise w/Software Assurance	Instance/Month	\$903.00
L400	L416	CalCloud Large Server MS SQL Standard w/Software Assurance	Instance/Month	\$236.00
XLarge Virtual Machine Size				
L400	L417	CalCloud XLarge Server MS SQL Enterprise License w/Software Assurance	Instance/Month	\$3,718.00
L400	L418	CalCloud XLarge Server MS SQL Standard License w/Software Assurance	Instance/Month	\$970.00
L400	L419	CalCloud XLarge Server MS SQL Enterprise w/Software Assurance	Instance/Month	\$1,805.00
L400	L420	CalCloud XLarge Server MS SQL Standard w/Software Assurance	Instance/Month	\$471.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
CALCLOUD OFFICE PRODUCTIVITY AND EMAIL				
K400	K401	CalCloud Email CCES Licensing - Office 365 Gov E1 Suite	Variable	Pass-through + 6.23% Admin Fee
K400	K402	CalCloud Email CCES Licensing - Office 365 Gov E3 Suite	Variable	Pass-through + 6.23% Admin Fee
K400	K403	CalCloud Email CCES Licensing - Office 365 Gov E4 Suite	Variable	Pass-through + 6.23% Admin Fee
K400	K404	Core CAL Bridge	Variable	Pass-through + 6.23% Admin Fee
K400	K405	Enterprise CAL Bridge	Variable	Pass-through + 6.23% Admin Fee
K400	K406	Project Professional	Variable	Pass-through + 6.23% Admin Fee
K400	K407	Visio Professional	Variable	Pass-through + 6.23% Admin Fee
K400	K408	Microsoft Dynamics Customer Relationship Management Professional	% of Vendor Cost	18.00%
K400	K409	Microsoft Dynamics Customer Relationship Management Online	% of Vendor Cost	18.00%
K400	K410	Enterprise Cloud Suite	Variable	Pass-through + 6.23% Admin Fee
K400	K411	Azure	Variable	Pass-through + 6.23% Admin Fee
K400	K412	Enterprise Mobility Suite	Variable	Pass-through + 6.23% Admin Fee
K400	K413	Unified Global Address List (GAL) Administration	Per User/Month	\$0.26
K400	K414	Shared Active Directory Federation Services (ADFS)	Per User/Month	\$0.99
K400	K415	End User and Administrator Training	Per User/Annual	\$5.10
K400	K416	MS Premier Agreement	Variable	Pass-through + 6.23% Admin Fee
G300	G308	OTECH Managed Government Community Cloud (GCC) Tenant Space	Hour	\$130.00
CALIFORNIA HOMEPAGE				
I300	I301	Annual Assessment Based on Budget Size Category		
		Under \$4.9 million	Per Month	\$0.00
		\$5.0 million to \$9.9 million	Per Month	\$83.00
		\$10.0 million to \$89.9 million	Per Month	\$208.00
		\$90.0 million to \$199.9 million	Per Month	\$292.00
		\$200.0 million to \$499.9 million	Per Month	\$4,792.00
		\$500.0 million to \$999.9 million	Per Month	\$5,875.00
		\$1.0 billion to \$2.9 billion	Per Month	\$17,625.00
		\$3.0 billion to \$4.9 billion	Per Month	\$19,167.00
		\$5.0 billion to \$9.9 billion	Per Month	\$20,917.00
		Over \$10.0 billion	Per Month	\$26,250.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
INFORMATION SECURITY PROGRAM AUDIT				
H100	H101	Small Organization Audit (Audit Maximum)	Per Audit	\$60,000.00
H100	H102	Medium Organization Audit (Audit Maximum)	Per Audit	\$100,000.00
H100	H103	Large Organization Audit (Audit Maximum)	Per Audit	\$200,000.00
G200	G2xx	Consulting for Level 1 (DPM IV)	Hour	\$150.00
G300	G3xx	Consulting for Level 2 (DPM III, DPM II, SSS III, SSS II and Sr. ISA)	Hour	\$130.00
G400	G4xx	Consulting for Level 3 (DPM I, SSS I and Staff ISA)	Hour	\$110.00
G500	G5xx	Consulting for Level 4 (Assoc. ISA, Assoc. SSS and Asst. ISA level)	Hour	\$95.00
G600	G648	Travel and Materials	Variable	Pass-through
IT PROJECT OVERSIGHT				
H200	H201	IT Project Oversight	Per Project/Per Month	\$9,380.00
H200	H202	ITPOD Project Assessment	Per Project/Per Month	\$4,500.00
CALIFORNIA PROJECT MANAGEMENT OFFICE				
H300	H302	Project Manager (IT) Low Complexity	Project Manager/Month	\$15,420.00
H300	H303	Project Manager (IT) Medium Complexity	Project Manager/Month	\$16,496.00
H300	H304	Project Manager (IT) High Complexity	Project Manager/Month	\$17,572.00
G200	G245	Consulting Services	Hour	\$150.00
GEOGRAPHIC INFORMATION SYSTEM (GIS)				
H400	H401	Geocoding	Subscription/Month	\$1,200.00
H400	H402	Map Services	Subscription/Month	\$1,200.00
H400	H403	GIS Application Hosting	Application/Month	\$1,200.00
H400	H404	GIS Web Application Installation/Set-up	One-Time/Web Application	\$500.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
NETWORK CHARGES				
N600	N610	Reverse Proxy	Instance/Month	\$150.00
N600	N626	OTech Connection Installation T-1 and below	One-Time/Install	\$1,200.00
N600	N627	OTech Connection Installation above T-1	One-Time/Install	\$3,250.00
N600	N604	Site Deletion	One-Time/Delete	\$500.00
N600	N605	Expedite Fee	One-Time/Request	\$515.00
N600	N606	Dedicated/Shared Firewall -Extranet	DMZ/Month	\$215.00
N600	N607	TMS/Foreign Cable Install	One-Time/Install	\$350.00
N600	N611	Server Load Balancing/Reverse Proxy	Instance/Month	\$150.00
N600	N615	Equipment Only Install - Firewall VPN, Etc.	One-Time/Install	\$1,500.00
N600	N617	Enhanced Server Application Delivery - SSL	Virtual IP Address	\$325.00
N600	N618	Enhanced Server Application Delivery - ASM	Virtual IP Address	\$325.00
N600	N619	CGEN Connection Bandwidth Change – Foreign/TMS-B	One-Time/Change	\$350.00
N600	N620	CGEN Connection Bandwidth Change – Fiber Ring Service	One-Time/Change	\$350.00
N600	N621	AAMVAnet IE Characters - Prime		See Appendix A
N600	N622	AAMVAnet IE Characters - Non-Prime		See Appendix A
N600	N623	AAMVAnet IE Messages - Prime		See Appendix A
N600	N624	AAMVAnet IE Messages - Non-Prime		See Appendix A
N600	N625	AAMVAnet Archive Storage		See Appendix A
N200	N209	Individual Remote Access VPN*** ***This service requires that customers have an Internet Service Provider	User/Month	\$7.00
D100	D114	One-Time Network Pass-Through Charges	Variable	4.88% Admin Fee
D100	D115	Network Misc. -Inside Wire Repair, Upgrades - Pass-Through Charges	Variable	4.88% Admin Fee
T500	T503	DLSW/SNA	Per Connection	\$35.00
T500	T504	CGEN Encryption	Per Connection	\$65.00
T500	T520	CGEN OTech T-1 Installation	One-Time/Connection	\$1,200.00
T500	T521	CGEN OTech Ethernet Installation	One-Time/Connection	\$3,250.00
T500	T522	CGEN Connection Bandwidth Change –with Change in Transport Type	One-Time/Change	\$1,500.00
T500	T523	CGEN Connection Bandwidth Change –without Change in Transport Type	One-Time/Change	\$650.00
T500	T525	CGEN Connection Delete	One-Time/Connection	\$500.00
NETWORK CONNECTIVITY				
56KB (Requires +Network Infrastructure)				
N700	N701	56KB Connectivity -2 hour maintenance	Per Connection	\$463.00
N700	N702	56KB Connectivity -4 hour maintenance	Per Connection	\$459.00
T1 (Requires +Network Infrastructure)				
N700	N703	T1 Connectivity -2 hour maintenance	Per Connection	\$1,021.00
N700	N704	T1 Connectivity -4 hour maintenance	Per Connection	\$1,007.00
N700	N705	T1 Connectivity without Equipment	Per Connection	\$830.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		DS3 (Requires +Network Infrastructure)		
N700	N706	DS3 Connectivity under 20 Mbps -2 hour maintenance	Per Connection	\$3,248.00
N700	N707	DS3 Connectivity under 20 Mbps -4 hour maintenance	Per Connection	\$3,234.00
N700	N708	DS3 Connectivity under 20 Mbps without Equipment	Per Connection	\$3,057.00
N700	N709	DS3 Connectivity over 20 Mbps -2 hour maintenance	Per Connection	\$4,684.00
N700	N710	DS3 Connectivity over 20 Mbps -4 hour maintenance	Per Connection	\$4,646.00
N700	N711	DS3 Connectivity over 20 Mbps without Equipment	Per Connection	\$4,248.00
		OC3 (Requires +Network Infrastructure)		
N700	N712	OC3 Connectivity	Per Connection	\$7,739.00
N700	N713	OC3 Connectivity without Equipment	Per Connection	\$6,695.00
		OPT-E-MAN (Requires +Network Infrastructure)		
N700	N751	2 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,291.00
N700	N752	2 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,277.00
N700	N753	4 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,391.00
N700	N754	4 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,325.00
N700	N714	5 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,362.00
N700	N715	5 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,348.00
N700	N716	5 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$1,171.00
N700	N755	8 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,677.00
N700	N756	8 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,663.00
N700	N717	10 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,771.00
N700	N718	10 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,757.00
N700	N719	10 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$1,580.00
N700	N720	20 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$2,109.00
N700	N721	20 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$2,095.00
N700	N722	20 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$1,918.00
N700	N723	50 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$2,596.00
N700	N724	50 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$2,558.00
N700	N725	50 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$2,160.00
N700	N726	100 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$3,103.00
N700	N727	100 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$3,065.00
N700	N728	100 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$2,667.00
N700	N757	150 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$2,897.00
N700	N729	250 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$3,232.00
N700	N730	500 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$3,639.00
N700	N758	600 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$4,950.00
N700	N731	1 GIG OPT-E-MAN Connectivity without Equipment	Per Connection	\$4,423.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
Foreign/Tenant Managed Services Basic Connectivity				
N700	N732	56KB Foreign/TMS Basic Connectivity	Per Connection	\$150.00
N700	N733	T1 Foreign/TMS Basic Connectivity	Per Connection	\$250.00
N700	N734	DS3 Foreign/TMS Basic Connectivity	Per Connection	\$400.00
N700	N735	10 Mbps Foreign/TMS Basic Connectivity	Per Connection	\$550.00
N700	N775	50 Mbps Foreign/TMS Basic Connectivity	Per Connection	\$800.00
N700	N736	100 Mbps Foreign/TMS Basic Connectivity	Per Connection	\$1,400.00
N700	N779	500 Mbps Foreign/TMS Basic Connectivity	Per Connection	\$1,800.00
N700	N784	750 Mbps Foreign/TMS Basic Connectivity	Per Connection	\$2,200.00
N700	N747	1000 Mbps Foreign/TMS Basic Connectivity	Per Connection	\$2,500.00
N700	N776	5G Foreign/TMS Basic Connectivity	Per Connection	\$3,500.00
N700	N777	10G Foreign/TMS Basic Connectivity	Per Connection	\$4,750.00
MAN/SONET Connectivity (Requires +Network Infrastructure)				
N700	N737	MAN/SONET 10 Mbps Connectivity	Per Connection	\$118.00
N700	N738	MAN/SONET 100 Mbps Connectivity	Per Connection	\$236.00
INTERNET DSL (IDSL)				
N700	N740	Internet DSL Connectivity -2 hour maintenance	Per Connection	\$561.00
N700	N741	Internet DSL Connectivity -4 hour maintenance	Per Connection	\$547.00
SWITCH TIER RATES				
N700	N743	Small Switch	Per Connection	\$145.00
N700	N744	Medium Switch	Per Connection	\$243.00
N700	N745	Large Switch	Per Connection	\$614.00
N700	N796	1 Gbps Router Metro Ethernet Switch	Per Connection	\$525.00
N700	N797	10 Gbps Router Metro Ethernet Switch	Per Connection	\$1,025.00
ROUTER TIER RATES				
N700	N790	Router Small - 4 hour maintenance	Per Device/Month	\$144.00
N700	N791	Router Small - 2 hour maintenance	Per Device/Month	\$159.00
N700	N792	Router Medium - 4 hour maintenance	Per Device/Month	\$209.00
N700	N793	Router Medium - 2 hour maintenance	Per Device/Month	\$241.00
N700	N794	Router Large - 4 hour maintenance	Per Device/Month	\$413.00
N700	N795	Router Large -2 hour maintenance	Per Device/Month	\$486.00
N700	N746	Miscellaneous Equipment - 7000 series Routers	Each	Pass-through + 6.23% Admin Fee
Connectivity - Miscellaneous				
N700	N750	Site to Site VPN	Per Connection	\$200.00
N700	N781	1 Gbps DC-DC Fiber Connection	Per Connection	\$1,600.00
N700	N782	5 Gbps DC-DC Fiber Connection	Per Connection	\$2,400.00
N700	N783	Shared/Dedicated 10 Gbps DC-DC Fiber Connection	Per Connection	\$3,200.00
N700	N785	100 Mbps DC-DC Fiber Connection	Per Connection	\$1,000.00
N700	N786	500 Mbps DC-DC Fiber Connection	Per Connection	\$1,300.00
N700	N787	2 Gbps DC-DC Fiber Connection	Per Connection	\$2,000.00
NETWORK INFRASTRUCTURE				
N700	N760	Network Infrastructure (all line speeds) *Requires +Network Connectivity		See Appendix B

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
OTECH FIBER RING (Requires +Fiber Ring Infrastructure)				
N800	N801	Fiber Ring 10 Mbps Connectivity	Per Connection	\$855.00
N800	N802	Fiber Ring 100 Mbps Connectivity	Per Connection	\$1,380.00
N800	N803	Fiber Ring 200 Mbps Connectivity	Per Connection	\$1,605.00
N800	N804	Fiber Ring 300 Mbps Connectivity	Per Connection	\$1,830.00
N800	N805	Fiber Ring 500 Mbps Connectivity	Per Connection	\$2,165.00
N800	N806	Fiber Ring 1 Gbps Connectivity	Per Connection	\$2,545.00
N800	N807	Fiber Ring 5 Gbps Connectivity	Per Connection	\$3,855.00
N800	N808	Fiber Ring 10 Gbps Connectivity	Per Connection	\$5,355.00
N800	N810	Fiber Ring Infrastructure (All Line Speeds)* Requires +Fiber Ring Connectivity		See Appendix B
CGEN Vendor Pass-Through Costs				
CGEN Ethernet Circuits				
CGEN Switched Ethernet Circuits				
CGEN MPLS Circuits				
Additional CGEN Telco Pass-Thru				
CGEN Infrastructure				
T200	T201	56K CGEN Infrastructure Connection	Per Connection	\$38.00
T200	T204	T-1 CGEN Infrastructure Connection	Per Connection	\$94.00
T200	T207	2 MB CGEN Infrastructure Connection	Per Connection	\$113.00
T200	T210	5 MB CGEN Infrastructure Connection	Per Connection	\$271.00
T200	T213	10 MB CGEN Infrastructure Connection	Per Connection	\$527.00
T200	T216	20 MB CGEN Infrastructure Connection	Per Connection	\$828.00
T200	T219	50 MB CGEN Infrastructure Connection	Per Connection	\$1,506.00
T200	T221	100 MB CGEN Infrastructure Connection	Per Connection	\$2,259.00
T200	T224	500 MB CGEN Infrastructure Connection	Per Connection	\$3,012.00
T200	T227	1G CGEN Infrastructure Connection	Per Connection	\$3,766.00
T200	T230	5G CGEN Infrastructure Connection	Per Connection	\$5,272.00
T200	T233	10G CGEN Infrastructure Connection	Per Connection	\$6,025.00
CGEN OTech Support				
T300	T301	OTech Support Fee	Per Connection	\$248.00
CGEN OPT E MAN/OPT E WAN Transport Fee				
T600	T601	2 MB OEM/OEW Port Connection	Per Connection	\$29.00
T600	T603	4 MB OEM/OEW Port Connection	Per Connection	\$58.00
T600	T605	5 MB OEM/OEW Port Connection	Per Connection	\$68.00
T600	T607	10 MB OEM/OEW Port Connection	Per Connection	\$135.00
T600	T609	20 MB OEM/OEW Port Connection	Per Connection	\$210.00
T600	T611	50 MB OEM/OEW Port Connection	Per Connection	\$383.00
T600	T613	100 MB OEM/OEW Port Connection	Per Connection	\$575.00
T600	T615	500 MB OEM/OEW Port Connection	Per Connection	\$768.00
T600	T617	1G OEM/OEW Port Connection	Per Connection	\$958.00
T600	T619	5G OEM/OEW Port Connection	Per Connection	\$1,343.00
T600	T621	10G OEM/OEW Port Connection	Per Connection	\$1,534.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
		CGEN EPL MAE Service ASE Circuits		See Appendix C
		CGEN OTHER SERVICES		See Appendix C
		TENANT MANAGED SERVICES		
F200	F206	Tenant Managed Services Additional 10 GIG Connection	Connection/Month	\$204.00
F300	F301	Tenant Managed Services Cabinet Premium (3.5 kW included)	Cabinet/Month	\$1,709.00
F300	F302	Tenant Managed Services Managed LAN	Cabinet/Month	\$1,937.00
F300	F303	Tenant Managed Services SAN Fabric	Cabinet/Month	\$711.00
F300	F305	Power Exceeding 3.5 kW	kW/Month	\$117.00
F300	F310	Tenant Managed Services Cabinet Basic Gold Camp (3.5 kW included)	Cabinet/Month	\$1,709.00
F300	F311	Tenant Managed Services Cabinet Basic Vacaville (3.5 kW included)	Cabinet/Month	\$2,374.00
		SERVER BASED COMPUTING SERVICE (SBCS)		
M700	M701	Base Application Bundle Below 50% Concurrency	User/Month	\$17.40
M700	M702	Base Application Bundle 50% - 74% Concurrency	User/Month	\$25.20
M700	M703	Base Application Bundle 75% - 100% Concurrency	User/Month	\$31.80
M700	M704	Office Productivity Bundle Below 50% Concurrency	User/Month	\$37.80
M700	M705	Office Productivity Bundle 50% - 74% Concurrency	User/Month	\$45.60
M700	M706	Office Productivity Bundle 75% - 100% Concurrency	User/Month	\$52.20
M700	M708	Microsoft Visio Standard Win32 w/Software Assurance	License/Month	\$6.50
M700	M710	Microsoft Project Standard Win32 w/Software Assurance	License/Month	\$19.50
M700	M712	Adobe Acrobat Pro	License/Month	\$6.50
M700	M714	SBCS Storage	MB/Month	\$0.0044
M700	M715	Secure ID Physical Token (Monthly Payment Option)	Token/Month	\$3.30
M700	M716	Secure ID Software-based Token (Monthly Payment Option)	Token/Month	\$1.80
		MISCELLANEOUS		
X100	X104	Unscheduled/Weekend Courier Service	Per Delivery	\$70.00
X100	X105	Scheduled Weekday Courier Service	Per Delivery	\$59.30
X100	X110	Document Reproduction	Page	\$0.25
X100	X118	Expedite Fee - Subject to review and approval	Per Request/One-Time	\$515.00
X100	X125	Expedite Fee - Firewall Configuration Change	Per Request/One-Time	\$515.00
X100	X126	Expedite Fee - Dedicated Firewall Configuration Change	Per Request/One-Time	\$515.00
		CONSULTING		
G200	G2xx	Level 1 Consulting* (DPM IV level)	Hour	\$150.00
G300	G3xx	Level 2 Consulting* (DPM III, DPM II, SSS III, SSS II and Sr. ISA)	Hour	\$130.00
G400	G4xx	Level 3 Consulting* (DPM I, SSS I and Staff ISA level)	Hour	\$110.00
G500	G5xx	Level 4 Consulting* (Assoc. ISA, Assoc. SSS and Asst. ISA level)	Hour	\$95.00
G600	G6xx	Consulting Travel	Variable	Pass-through
G700	G7xx	IT Procurement Consulting*	Hour	\$126.00
G700	G7xx	Telecommunications Procurement Consulting*	Hour	\$126.00

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Invoice Category	Service Code	Service Description	Unit of Measurement	Rate
TRAINING				
D100	D110	Training Class	Variable	Direct Charge
D100	D129	PACe E-Learning Package	Per License	\$45.00
D200	D201	Lab 1	Room/Day	\$560.00
D200	D202	Lab 2	Room/Day	\$560.00
D200	D203	Multi-Purpose Room A: Classroom or Auditorium	Room/Day	\$525.00
D200	D204	Multi-Purpose Room B: Classroom or Auditorium	Room/Day	\$525.00
D200	D205	Multi-Purpose Room A and B: Auditorium	Room/Day	\$1,050.00
D200	D206	Training Room C	Room/Day	\$400.00
D200	D207	Zinfandel Conference Room	Room/Day	\$400.00
DEDICATED EXPENSES				
D100	D101	Administrative Fee	% of Direct Pass-Through Costs - Per Purchase Order	6.20%
D100	D108	SAS PC License	License/Annual	Pass-through + 6.23% Admin Fee
D100	D109	SAS PC License w/Oracle Interface	License/Annual	Pass-through + 6.23% Admin Fee
D100	D101	Database License	Per License	Pass-through + 6.23% Admin Fee
D100	D105	Vendor Hosted Subscription Fee	% of Vendor Cost	18.00%

The rate schedule represents standard Department of Technology services. If a customer requires technology solutions that are not part of the standard, Dept of Technology will review the customer's

* Consulting will be billed to a specific service code title according to the specific service name.

~ The Administrative Fee includes the DGS Purchase Order Issuance Fee of 1.06% with a maximum of \$35,000 per PO; the Admin Fee of 4.88% with no maximum per PO; and the Small Business Purchase Order Issuance Fee of 0.29% with a maximum of \$35,000 per applicable PO. Total Administrative Fee of 6.23%.